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Ontario. Treasury Dept

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ESTIMATES

of

Ordinary Expenditure and Capital Disbursements

of the

Province of Ontario

for the

Fiscal Year

Ending March 31st, 1969

PRINTED BY ORDER OF
THE LEGISLATIVE ASSEMBLY OF ONTARIO



TORONTO

PRINTED AND PUBLISHED BY FRANK FOGG, QUEEN'S PRINTER
1967-68

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THE LEGISLATIVE ASSEMBLY OF ONTARIO
SESSIONAL PAPER No. 2, 1968



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ESTIMATES
Summary
OF
Amounts to be Voted
OF THE
PROVINCE OF ONTARIO

For the Fiscal Year Ending
MARCH 31st, 1969

No. of Dept.	DEPARTMENTS	VOTE No.	PAGE No.	TO BE VOTED	STATUTORY
I	Agriculture and Food.....	101-106	7-16	\$ 51,268,000	\$ 294,000
II	Attorney General.....	201-211	17-25	83,181,000	479,000
III	Civil Service.....	301-310	27-29	2,408,000	
IV	Economics and Development ..	401-410	31-34	75,582,000	1,026,000
V	Education.....	501-522	35-46	838,120,000	38,244,000
VI	Energy and Resources Management.....	601-611	47-53	62,825,000	762,000
VII	Financial and Commercial Affairs.....	701-704	55-57	3,196,000	12,000
VIII	Health	801-810	59-69	396,432,000	22,000
IX	Highways.....	901-911	71-76	463,880,000	24,000
X	Labour.....	1001-1010	77-80	30,442,000	12,000
XI	Lands and Forests.....	1101-1114	81-85	59,677,000	12,000
XII	Lieutenant Governor.....	1201	87	38,000	
XIII	Mines.....	1301-1307	89-92	4,825,000	13,000
XIV	Municipal Affairs.....	1401-1407	93-96	235,599,000	9,005,000
XV	Prime Minister.....	1501-1502	97	309,000	16,000
XVI	Provincial Auditor.....	1601	99	774,000	26,000
XVII	Provincial Secretary and Citizenship.....	1701-1706	101-104	6,883,500	22,500
XVIII	Public Works.....	1801-1812	105-113	85,331,000	12,000
XIX	Reform Institutions.....	1901-1904	115-120	40,193,000	12,000
XX	Social and Family Services....	2001-2014	121-126	227,078,000	12,000
XXI	Tourism and Information.....	2101-2110	127-132	10,863,000	12,000
XXII	Transport.....	2201-2207	133-137	13,012,000	6,494,000
XXIII	Treasury.....	2301-2314	139-151	31,309,000	669,040,000
XXIV	University Affairs.....	2401-2406	153-155	285,982,000	
				3,009,207,500	725,551,500

SUMMARY

To be Voted.....	\$ 3,009,207,500
Statutory.....	725,551,500
Total.....	<u><u>\$ 3,734,759,000</u></u>

ESTIMATES OF Ordinary Expenditure and Capital Disbursements

**OF THE
PROVINCE OF ONTARIO**

For the Fiscal Year Ending
MARCH 31st, 1969

No. of Dept.	DEPARTMENTS	ORDINARY	CAPITAL
I	Agriculture and Food.....	\$ 51,362,000	\$ 200,000
II	Attorney General.....	83,660,000	
III	Civil Service.....	2,408,000	
IV	Economics and Development.....	14,234,000	62,374,000
V	Education.....	876,364,000	
VI	Energy and Resources Management.....	13,187,000	50,400,000
VII	Financial and Commercial Affairs.....	3,208,000	
VIII	Health.....	369,648,000	26,806,000
IX	Highways.....	135,765,000	328,139,000
X	Labour.....	15,954,000	14,500,000
XI	Lands and Forests.....	48,464,000	11,225,000
XII	Lieutenant Governor.....	38,000	
XIII	Mines.....	3,838,000	1,000,000
XIV	Municipal Affairs.....	230,890,000	13,714,000
XV	Prime Minister.....	325,000	
XVI	Provincial Auditor.....	800,000	
XVII	Provincial Secretary and Citizenship.....	6,906,000	
XVIII	Public Works.....	30,266,000	55,077,000
XIX	Reform Institutions.....	40,205,000	
XX	Social and Family Services.....	227,090,000	
XXI	Tourism and Information.....	10,875,000	
XXII	Transport.....	13,024,000	6,482,000
XXIII	Treasury.....	281,101,000	419,248,000
XXIV	University Affairs.....	285,982,000	
		2,745,594,000	989,165,000

SUMMARY

Ordinary.....	\$ 2,745,594,000
Capital.....	989,165,000
Total.....	\$ 3,734,759,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD
SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
101	Departmental Administration.....	1,613,000	12,000	1,625,000
102	Finance and Administration Division.....	11,837,000		11,837,000
103	Production and Rural Development Division.	17,821,000	282,000	18,103,000
104	Marketing and Special Services Division....	5,466,000		5,466,000
105	Agricultural Education and Research Division	14,331,000		14,331,000
		51,068,000	294,000	51,362,000
	Capital Disbursements.....			
106	Departmental Administration.....	200,000		200,000
	Grand Total.....	51,268,000	294,000	51,562,000

I.—DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
101		Departmental Administration	\$
1	Salaries.....		543,000
2	Travelling expenses.....		49,000
3	Maintenance.....		899,750
4	Grants.....		121,250
	Agricultural Economics Research Council.....	\$ 7,500	
	Canadian Council on 4H Clubs.....	6,200	
	Central Ontario Cheesemakers' Association.....	200	
	College "Royals":		
	Centralia College of Agricultural Technology.....	100	
	Kemptville College of Agricultural Technology.....	100	
	Ontario Agricultural College.....	100	
	Ridgetown College of Agricultural Technology.....	100	
	Entomological Society of Ontario.....	300	
	International Plowing Match.....	1,500	
	Junior Farmers' Association of Ontario.....	4,500	
	Ontario Association of Agricultural Societies.....	350	
	Ontario Beef Cattle Performance Association.....	5,000	
	Ontario Council of Rabbit Clubs.....	100	
	Ontario Farm Safety Council.....	5,000	
	Ontario Horticultural Association.....	325	
	Ontario Plowmen's Association.....	325	
	Ontario Poultry Council.....	3,000	
	Ontario Sheep Breeders' Association.....	500	
	Ontario Soil and Crop Improvement Association.....	4,000	
	Ontario Swine Breeders' Association.....	500	
	Ontario Swine Improvement Council.....	2,000	
	Ottawa Winter Fair.....	20,000	
	Prince of Wales Prize.....	250	
	Royal Winter Fair.....	50,000	
	Rural Learning Association.....	8,000	
	South Western Ontario Live Stock Producers'		
	Association.....	300	
	Walkerton Agricultural Society Christmas Fair.....	1,000	
			121,250
S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....		1,613,000
			12,000
	Total for Departmental Administration.....		1,625,000
	Main Office		
S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	\$ 12,000	
	Salaries.....	247,300	
	Travelling expenses.....	27,500	
	Maintenance.....	456,150	
	Grants.....	121,250	
			864,200
	Information Branch		
	Salaries.....	\$ 295,700	
	Travelling expenses.....	21,500	
	Maintenance.....	443,600	
			760,800
	Total for Departmental Administration.....		1,625,000

I.—DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
102		Finance and Administration Division	\$
1	Salaries.....	260,000	
2	Travelling expenses.....	56,000	
3	Maintenance.....	105,000	
4	Automobile Insurance.....	10,500	
5	Unemployment Insurance.....	7,000	
6	Workmen's Compensation Board—awards and costs.....	25,000	
7	Removal expenses of officials.....	45,000	
8	Grants for Capital Purposes in Farm Development.....	10,000,000	
9	Data Processing—equipment and services.....	28,500	
10	Payment of interest on guaranteed bank loans to farmers.....	1,300,000	
	Total for Finance and Administration Division.....	11,837,000	
		Administration	
	Salaries.....	\$ 71,000	
	Travelling expenses.....	50,500	
	Maintenance.....	60,000	
	Automobile Insurance.....	10,500	
	Unemployment Insurance.....	7,000	
	Workmen's Compensation Board—awards and costs.....	25,000	
	Removal expenses of officials.....	45,000	
	Grants for Capital Purposes in Farm Development.....	10,000,000	
	Payment of interest on guaranteed bank loans to farmers.....	1,300,000	
		11,569,000	
		Accounts	
	Salaries.....	\$ 156,000	
	Travelling expenses.....	2,500	
	Maintenance.....	35,000	
	Data Processing—equipment and services.....	28,500	
		222,000	
		Systems and Procedures	
	Salaries.....	\$ 33,000	
	Travelling expenses.....	3,000	
	Maintenance.....	10,000	
		46,000	
	Total for Finance and Administration Division.	11,837,000	
103		Production and Rural Development Division	
1	Salaries.....	4,142,000	
2	Travelling expenses.....	470,000	
3	Maintenance.....	1,231,000	
4	Field crop competitions, grants and miscellaneous expenses, including transportation and other expenses of exhibits at exhibitions.....	19,000	

I.—DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
103	5	Production and Rural Development Division—Continued	\$
		Grants to Agricultural Societies.....	400,000
		Grants under section 24, subsection 1, The Agricultural Societies Act.....	\$ 220,000
		Grants under section 24, subsections 2 and 3, The Agricultural Societies Act.....	12,000
		Special grants under section 25, The Agricultural Societies Act.....	7,500
		Grants for Commercial Production Features.....	13,500
		Special grants to 100-year-old Agricultural Societies.....	10,000
		Grants to Agricultural Societies and other Exhibition Associations for capital improvements.....	137,000
			400,000
6	Grants under The Horticultural Societies Act.....	50,000	
7	Grants for Plowing Matches.....	8,000	
8	Grants under The Community Centres Act.....	950,000	
9	A.R.D.A. projects.....	9,137,500	
10	Grants and achievement awards.....	122,000	
11	Northern Ontario: Services and expenses in connection with agricultural work; clearing, breaking of land; farm settlement; grants to Community Centres in unorganized areas; grants and such other expenses necessary for the development of agriculture in Northern Ontario.....	250,000	
12	Farm Safety Program: Grants and expenses.....	21,000	
13	Grants and Subsidies re livestock.....	235,000	
14	The Warble Fly Control Act: Expenses and subsidies paid to municipalities.....	44,000	
15	Grants to Beef Improvement Associations.....	20,000	
16	Compensation for damage by hunters.....	18,000	
17	Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1966-67.....	429,000	
18	Payments to Municipalities under The Weed Control Act.....	72,000	
19	Subsidies on transportation of agricultural limestone.....	25,000	
20	Grants to branches and organizations of the Ontario Soil and Crop Improvement Association.....	55,000	
21	Common Barberry Eradication Program.....	116,500	
22	Beef pasture improvement.....	6,000	
S	Subsidy payments to the Ontario Crop Insurance Fund.....	17,821,000	
			282,000
		Total for Production and Rural Development Division.....	18,103,000
		Agricultural and Horticultural Societies Branch	
		Salaries.....	\$ 61,000
		Travelling expenses.....	9,000
		Maintenance.....	47,500
		Field crop competitions, grants and miscellaneous expenses, including transportation and other expenses of exhibits at exhibitions.....	19,000
		Grants to Agricultural Societies (Item 5).....	400,000
		Grants under The Horticultural Societies Act.....	50,000
		Grants for Plowing Matches.....	8,000
		Grants under The Community Centres Act.....	950,000
			1,544,500

I.—DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
103		Production and Rural Development Division—Continued	\$
		Agricultural Rehabilitation and Development Branch	
		Salaries.....	\$ 136,500
		Travelling expenses.....	12,000
		Maintenance.....	14,000
		A.R.D.A. projects.....	9,137,500
			<u>9,300,000</u>
	S	Crop Insurance Branch	
		Salaries.....	\$ 166,000
		Travelling expenses.....	9,000
		Maintenance.....	259,000
		Subsidy payments to the Ontario Crop Insurance Fund.....	282,000
			<u>716,000</u>
		Extension Branch	
		Salaries.....	\$ 2,192,000
		Travelling expenses.....	152,500
		Maintenance.....	564,500
		Grants and achievement awards (Item 10).....	49,500
		Northern Ontario (Item 11).....	250,000
		Farm Safety Program (Item 12).....	21,000
			<u>3,229,500</u>
		Home Economics Branch	
		Salaries.....	\$ 531,500
		Travelling expenses.....	80,000
		Maintenance.....	122,500
		Grants and achievement awards (Item 10).....	72,500
			<u>806,500</u>
		Live Stock Branch	
		Salaries.....	\$ 609,500
		Travelling expenses.....	131,000
		Maintenance.....	60,000
		Grants and Subsidies (Item 13).....	235,000
		The Warble Fly Control Act (Item 14).....	44,000
		Grants to Beef Improvement Associations.....	20,000
		Compensation for damage by hunters.....	18,000
			<u>1,117,500</u>

I.—DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
103		Production and Rural Development Division—Continued	\$
		Ontario Junior Farmer Loan Branch	
		Salaries.....	\$ 187,500
		Travelling expenses.....	13,000
		Maintenance.....	110,000
		Payment to The Ontario Junior Farmer Establishment Loan Corporation (Item 17).....	429,000
			<hr/>
			739,500
		 Soils and Crops Branch	
		Salaries.....	\$ 258,000
		Travelling expenses.....	63,500
		Maintenance.....	53,500
		Payments to Municipalities under The Weed Control Act.....	72,000
		Subsidies on transportation of agricultural limestone.....	25,000
		Grants to branches and organizations of the Ontario Soil and Crop Improvement Association.....	55,000
		Common Barberry Eradication Program.....	116,500
		Beef pasture improvement.....	6,000
			<hr/>
			649,500
		 Total for Production and Rural Development Division.....	18,103,000
		 Marketing and Special Services Division	
104			
1		Salaries.....	3,433,000
2		Travelling expenses.....	708,000
3		Maintenance.....	915,000
4		Grants and expenses re Trade Fairs, Exhibits, Missions, Promotions, Studies and Projects.....	40,000
5		The Brucellosis Act: Expenses of vaccination and compensation payments.....	86,000
6		Rabies Indemnity payments.....	70,000
7		Apiary Service—subsidies, services, travelling and other expenses.....	38,000
8		Agricultural Manpower Service—salaries, travelling and other expenses.....	176,000
		 Total for Marketing and Special Services Division.....	5,466,000
		 The Milk Commission	
		Salaries.....	\$ 1,137,000
		Travelling expenses.....	245,000
		Maintenance.....	325,500
			<hr/>
			1,707,500

I.—DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
104		Marketing and Special Services Division—Continued	\$
		Farm Products Inspection Branch	
		Salaries.....	\$ 630,000
		Travelling expenses.....	87,000
		Maintenance.....	32,000
			<hr/>
			749,000
		 Farm Products Marketing Board	
		Salaries.....	\$ 80,000
		Travelling expenses.....	10,000
		Maintenance.....	44,000
			<hr/>
			134,000
		 Ontario Food Council	
		Salaries.....	\$ 127,500
		Travelling expenses.....	29,000
		Maintenance.....	50,500
		Grants and expenses re Trade Fairs, Exhibits, Missions, Promotions, Studies and Projects.....	40,000
			<hr/>
			247,000
		 Ontario Telephone Service Commission	
		Salaries.....	\$ 76,000
		Travelling expenses.....	15,000
		Maintenance.....	8,500
			<hr/>
			99,500
		 Veterinary Services Branch	
		Salaries.....	\$ 1,382,500
		Travelling expenses.....	322,000
		Maintenance.....	454,500
		The Brucellosis Act (Item 5).....	86,000
		Rabies Indemnity payments.....	70,000
			<hr/>
			2,315,000
		 Apiary Service (Item 7).....	\$ 38,000
		Agricultural Manpower Service (Item 8).....	176,000
			<hr/>
		Total for Marketing and Special Services Division.....	5,466,000

I.—DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
105		Agricultural Education and Research Division	\$
	1	Salaries.....	2,677,000
	2	Travelling expenses.....	115,000
	3	Maintenance.....	1,790,000
	4	Fund for the purchase of livestock for feeding research.....	35,000
	5	Research projects, agricultural services, Diploma Course, Dairy Short Course and other training programs.....	9,164,000
	6	Assistance to Students..... Bursaries to Students of Agriculture..... Bursaries to Veterinary Students..... Aid to Foreign Students.....	550,000 \$ 250,000 200,000 100,000
			550,000
		Total for Agricultural Education and Research Division..	14,331,000
		Administration	
		Salaries.....	\$ 52,200
		Travelling expenses.....	4,000
		Maintenance.....	166,800
		Fund for the purchase of livestock for feeding research ..	35,000
		Research projects, agricultural services, Diploma Course, Dairy Short Course and other training programs.....	9,164,000
		Assistance to Students (Item 6).....	550,000
			9,972,000
		Farm Economics, Co-operatives and Statistics Branch	
		Salaries.....	\$ 465,000
		Travelling expenses.....	34,000
		Maintenance.....	77,000
			576,000
		Horticultural Research Institute of Ontario, Vineland	
		Salaries.....	\$ 657,500
		Travelling expenses.....	17,500
		Maintenance.....	215,500
			890,500
		Centralia College of Agricultural Technology	
		Salaries.....	\$ 223,000
		Travelling expenses.....	6,500
		Maintenance.....	518,500
			748,000

I.—DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
105		Agricultural Education and Research Division—Continued	\$
		Kemptville College of Agricultural Technology	
		Salaries.....	\$ 650,000
		Travelling expenses.....	24,000
		Maintenance.....	376,500
			<hr/>
			1,050,500
		New Liskeard College of Agricultural Technology	
		Salaries.....	\$ 102,000
		Travelling expenses.....	6,000
		Maintenance.....	97,000
			<hr/>
			205,000
		Ridgetown College of Agricultural Technology	
		Salaries.....	\$ 479,500
		Travelling expenses.....	21,000
		Maintenance.....	304,500
			<hr/>
			805,000
		Pesticides Residue Testing Laboratory	
		Salaries.....	\$ 47,800
		Travelling expenses.....	2,000
		Maintenance.....	34,200
			<hr/>
			84,000
		Summary of Amounts allocated for Education under Vote 105	
		Centralia College of Agricultural Technology.....	\$ 748,000
		Kemptville College of Agricultural Technology.....	601,000
		New Liskeard College of Agricultural Technology.....	45,000
		Ridgetown College of Agricultural Technology.....	355,000
		Assistance to Students (Item 6).....	550,000
		Diploma Course, Dairy Short Course at Ontario Agricultural College, University of Guelph, and other training programs.....	1,044,000
			<hr/>
		Total.....	3,343,000

I.—DEPARTMENT OF AGRICULTURE AND FOOD—Concluded

No. of Vote	No. of Item	SERVICE	Amount
105		Agricultural Education and Research Division—Continued	\$
		Summary of Amounts allocated for Research and Services under Vote 105	
		Farm Economics, Co-operatives and Statistics Branch\$ 576,000	
		Horticultural Research Institute of Ontario, Vineland. 890,500	
		Kemptville College of Agricultural Technology..... 449,500	
		New Liskeard College of Agricultural Technology... 160,000	
		Ridgetown College of Agricultural Technology..... 450,000	
		Contracted at University of Guelph..... 8,120,000	
		Pesticides Residue Testing Laboratory..... 84,000	
		Administration and other research costs..... 258,000	
		Total..... 10,988,000	
		Total for Agricultural Education and Research Division..... 14,331,000	
		Total Ordinary Expenditure.....	51,362,000

No. of Vote	No. of Item	SERVICE	Amount
106	1	CAPITAL DISBURSEMENTS	
		Departmental Administration	\$
		Loans in accordance with The Co-operative Loans Act.....	200,000
		Total Capital Disbursements.....	200,000

II. — DEPARTMENT OF ATTORNEY GENERAL

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
201	Main Office.....	254,000	12,000	266,000
202	Administration and Finance Division.....	1,178,000		1,178,000
203	Office of the Legislative Counsel.....	200,000		200,000
204	Ontario Law Reform Commission.....	190,000		190,000
205	Office of the Senior Crown Counsel.....	273,000	1,000	274,000
206	Criminal Law Division.....	2,896,000		2,896,000
207	Administration of Justice Division.....	35,010,000	465,000	35,475,000
208	Public Safety Division.....	3,859,000		3,859,000
209	Board of Negotiation.....	75,000		75,000
210	Ontario Police Commission.....	1,108,000	1,000	1,109,000
211	Ontario Provincial Police.....	38,138,000		38,138,000
	Grand Total.....	83,181,000	479,000	83,660,000

II.—DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
201		Main Office	\$
	1	Salaries.....	96,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	20,000
	4	Royal Commissions.....	125,000
			254,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	266,000
Office of the Minister of Justice and Attorney General			
	S	Minister.....	\$ 12,000
		Salaries.....	34,000
		Travelling expenses.....	9,000
		Maintenance.....	13,000
		Royal Commissions.....	125,000
			193,000
Office of the Deputy Attorney General			
		Salaries.....	\$ 62,000
		Travelling expenses.....	4,000
		Maintenance.....	7,000
			73,000
		Total for Main Office.....	266,000
Administration and Finance Division			
202	1	Salaries.....	872,000
	2	Travelling expenses.....	39,000
	3	Maintenance.....	183,000
	4	Exhibition expenses.....	10,000
	5	Workmen's Compensation Board—awards and costs.....	8,000
	6	Unemployment Insurance.....	6,000
	7	Fidelity Bonds.....	2,000
	8	Compassionate Allowances.....	3,000
	9	Training and development.....	50,000
	10	Conferences, conventions, etc.....	5,000
		Total for Administration and Finance Division.....	1,178,000
Office of the Executive Director			
		Salaries.....	\$ 49,000
		Travelling expenses.....	3,000
		Maintenance.....	5,000
			57,000

II.—DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
202		Administration and Finance Division—Continued	\$
		Accounts Branch	
		Salaries.....	\$ 361,000
		Travelling expenses.....	3,000
		Maintenance.....	91,000
		Workmen's Compensation Board.....	8,000
		Unemployment Insurance.....	6,000
		Fidelity Bonds.....	2,000
		Compassionate Allowances.....	3,000
			<hr/>
			474,000
		Internal Audit Branch	
		Salaries.....	\$ 167,000
		Travelling expenses.....	27,000
		Maintenance.....	7,000
			<hr/>
			201,000
		Operations Branch	
		Salaries.....	\$ 114,000
		Travelling expenses.....	2,000
		Maintenance.....	57,000
		Exhibition expenses.....	10,000
		Conferences, conventions, etc.....	5,000
			<hr/>
			188,000
		Personnel Branch	
		Salaries.....	\$ 181,000
		Travelling expenses.....	4,000
		Maintenance.....	23,000
		Training and development.....	50,000
			<hr/>
			258,000
		Total for Administration and Finance Division.	1,178,000
203		Office of the Legislative Counsel	
	1	Salaries.....	157,000
	2	Travelling expenses.....	1,000
	3	Maintenance.....	9,000
	4	Law Revision and other Committees' expenses.....	30,000
	5	Conference on Uniformity of Laws.....	3,000
			<hr/>
		Total for Office of the Legislative Counsel.....	200,000
204		Ontario Law Reform Commission	
1		Administrative and Research expenses.....	190,000
		Salaries.....	\$ 159,000
		Travelling expenses.....	8,000
		Maintenance.....	23,000
			<hr/>
		Total for Ontario Law Reform Commission.....	190,000

II.—DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
205		Office of the Senior Crown Counsel	\$
	1	Salaries.....	240,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	16,000
	4	General Litigation and Legal Services.....	5,000
	5	Law Library—books, reports, etc.....	6,000
	S	The Proceedings Against the Crown Act, 1962-63, Sec. 25.....	273,000 1,000
		Total for Office of the Senior Crown Counsel.....	274,000
206		Criminal Law Division	
	1	Salaries.....	2,217,000
	2	Travelling expenses.....	98,000
	3	Maintenance.....	267,900
	4	Crown Counsel Prosecutions.....	230,000
	5	Sundry Investigations.....	3,000
	6	Fees and sundry rewards.....	3,000
	7	Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	2,000
	8	Grants.....	76,000
		Total for Criminal Law Division.....	2,896,000
		Office of the Director of Public Prosecutions	
		Salaries.....	\$ 279,000
		Travelling expenses.....	12,000
		Maintenance.....	19,000
		Sundry Investigations.....	3,000
		Fees and sundry rewards.....	3,000
		Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	2,000
		Grant to Centre of Criminology.....	74,000
			392,000
		Crown Attorneys Branch	
		Salaries.....	\$1,938,000
		Travelling expenses.....	86,000
		Maintenance.....	248,000
		Crown Counsel Prosecutions.....	230,000
		Grant—Crown Attorneys Association of Ontario.....	2,000
			2,504,000
		Total for Criminal Law Division.....	2,896,000

II.—DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		Administration of Justice Division	\$
1	Salaries.....		20,210,000
2	Travelling expenses.....		546,500
3	Maintenance.....		5,799,800
4	Grants.....		23,700
5	Administration of Justice—Counties and Cities.....		1,080,000
6	Administration of Justice—Districts.....		440,000
7	Services of Children's Aid Societies and other reporting agents.....		210,000
8	Contribution to Legal Aid Fund, Law Society of Upper Canada.....		6,700,000
			35,010,000
S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....		148,000
S	Allowances to Judges—R.S.O. 1960, Chap. 388 (as amended).....		295,000
S	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94a.....		22,000
	Total for Administration of Justice Division.....		35,475,000
	Office of the Assistant Deputy Attorney General		
	Salaries.....	\$ 116,000	
	Travelling expenses.....	8,000	
	Maintenance.....	10,700	
	Contribution to Legal Aid Fund, Law Society of Upper Canada.....	6,700,000	
		6,834,700	
	Supreme Court of Ontario		
	Salaries.....	\$1,062,000	
	Travelling expenses.....	38,000	
	Maintenance.....	154,000	
	Grant to Judges' Library.....	5,000	
	Grant to Conference of Chief Justices.....	3,300	
		1,262,300	
S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	148,000	
		1,410,300	
	County, District and Division Courts		
	Salaries.....	\$3,913,000	
	Travelling expenses.....	87,000	
	Maintenance.....	2,364,600	
	Grants to County and District Law Libraries.....	9,400	
	Grant to Division Courts Association.....	3,000	
	Administration of Justice—Counties and Cities.....	1,080,000	
	Administration of Justice—Districts.....	440,000	
		7,897,000	
S	Allowances to Judges—R.S.O. 1960, Chap. 388 (as amended).....	295,000	
		8,192,000	

II.—DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		Administration of Justice Division—Continued	\$
		Magistrates' Courts	
		Salaries.....	\$5,188,000
		Travelling expenses.....	120,000
		Maintenance.....	1,510,000
			<hr/>
			6,818,000
		Juvenile and Family Courts	
		Salaries.....	\$1,624,000
		Travelling expenses.....	44,000
		Maintenance.....	563,000
			<hr/>
			2,231,000
S		Office of the Director of Land Registration	
		Salaries.....	\$ 28,000
		Travelling expenses.....	1,000
		Maintenance.....	8,000
		Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94a.....	22,000
			<hr/>
			59,000
		Land Titles Branch	
		Salaries.....	\$ 683,000
		Travelling expenses.....	19,000
		Maintenance.....	65,000
			<hr/>
			767,000
		Land Titles and Registry Offices	
		Salaries.....	\$3,085,000
		Travelling expenses.....	41,000
		Maintenance.....	758,000
			<hr/>
			3,884,000
		Official Guardian's Branch	
		Salaries.....	\$ 317,000
		Travelling expenses.....	4,000
		Maintenance.....	65,000
		Services of Children's Aid Societies and other reporting agents.....	210,000
			<hr/>
			596,000

II.—DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		Administration of Justice Division—Continued	\$
		Public Trustee's Branch	
		Salaries.....	962,000
		Travelling expenses.....	19,000
		Maintenance.....	193,000
			<hr/>
			1,174,000
		Probation Services Branch	
		Salaries.....	3,232,000
		Travelling expenses.....	165,500
		Maintenance.....	108,500
		Grant—Association of Probation Officers.....	3,000
			<hr/>
			3,509,000
		Total for Administration of Justice Division.....	35,475,000
208		Public Safety Division	
1		Salaries.....	2,060,000
2		Travelling expenses.....	173,500
3		Maintenance.....	464,500
4		Public information, Courses and Conferences.....	21,500
5		Municipal Projects.....	1,136,500
6		Grants.....	3,000
		Total for Public Safety Division.....	<hr/> 3,859,000
		Office of the Assistant Deputy Attorney General	
		Salaries.....	\$ 33,000
		Travelling expenses.....	2,000
		Maintenance.....	3,000
			<hr/>
			38,000
		Centre of Forensic Sciences	
		Salaries.....	782,000
		Travelling expenses.....	38,000
		Maintenance.....	176,000
			<hr/>
			996,000
		Emergency Measures Branch	
		Salaries.....	\$ 387,000
		Travelling expenses.....	32,000
		Maintenance.....	46,000
		Public information, courses and conferences.....	21,500
		Municipal Projects.....	1,136,500
			<hr/>
			1,623,000

II.—DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
208		Public Safety Division—Continued	\$
		Fire Marshal	
		Salaries.....	\$ 743,000
		Travelling expenses.....	84,000
		Maintenance.....	208,000
		Grants—Fire Prevention Associations.....	3,000
			<hr/>
			1,038,000
		 Supervising Coroner and General Inspector of Anatomy	
		Salaries.....	\$ 115,000
		Travelling expenses.....	17,500
		Maintenance.....	31,500
			<hr/>
		Total for Public Safety Division.....	3,859,000
		 Board of Negotiation	
209	1	Administrative expenses.....	75,000
		Salaries.....	\$ 58,000
		Travelling expenses.....	13,000
		Maintenance.....	4,000
			<hr/>
		Total for Board of Negotiation.....	75,000
210		 Ontario Police Commission	
	1	Salaries.....	616,000
	2	Travelling expenses.....	36,000
	3	Maintenance.....	404,000
	4	Police Forces Zone Meetings.....	10,000
	5	Grants.....	32,000
	6	Law Enforcement Compensation Board.....	10,000
			<hr/>
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48..	1,108,000
			1,000
			<hr/>
		Total for Ontario Police Commission.....	1,109,000
		 Office of the Ontario Police Commission	
		Salaries.....	\$ 189,000
		Travelling expenses.....	22,000
		Maintenance.....	34,000
		Police Forces Zone Meetings.....	10,000
		Grants—	
		Association of Municipal Police Governing Authorities	2,000
		City of Niagara Falls for Policing Rainbow Bridge	
		Area.....	30,000
		Law Enforcement Compensation Board.....	10,000
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48.....	1,000
			<hr/>
			298,000

II.—DEPARTMENT OF ATTORNEY GENERAL—Concluded

No. of Vote	No. of Item	SERVICE	Amount
210		Ontario Police Commission—Continued	\$
		Ontario Police College	
		Salaries.....	\$ 427,000
		Travelling expenses.....	14,000
		Maintenance.....	370,000
			811,000
		Total for Ontario Police Commission	1,109,000
211		Ontario Provincial Police	
1		Salaries.....	29,905,000
2		Travelling expenses.....	735,000
3		Maintenance.....	2,409,000
4		Movement of personnel.....	300,000
5		Mobile Equipment—Purchase and maintenance.....	4,015,000
6		Federal Sales Tax—Used Motor Vehicles.....	225,000
7		Radio Communicating System.....	385,400
8		Salaries—Data Processing.....	74,000
9		Maintenance—Data Processing.....	6,000
10		Rental of Equipment—Data Processing.....	23,600
11		In-Service Training.....	60,000
		Total for Ontario Provincial Police.....	38,138,000
		Total Ordinary Expenditure	83,660,000

III. — DEPARTMENT OF CIVIL SERVICE

SUMMARY

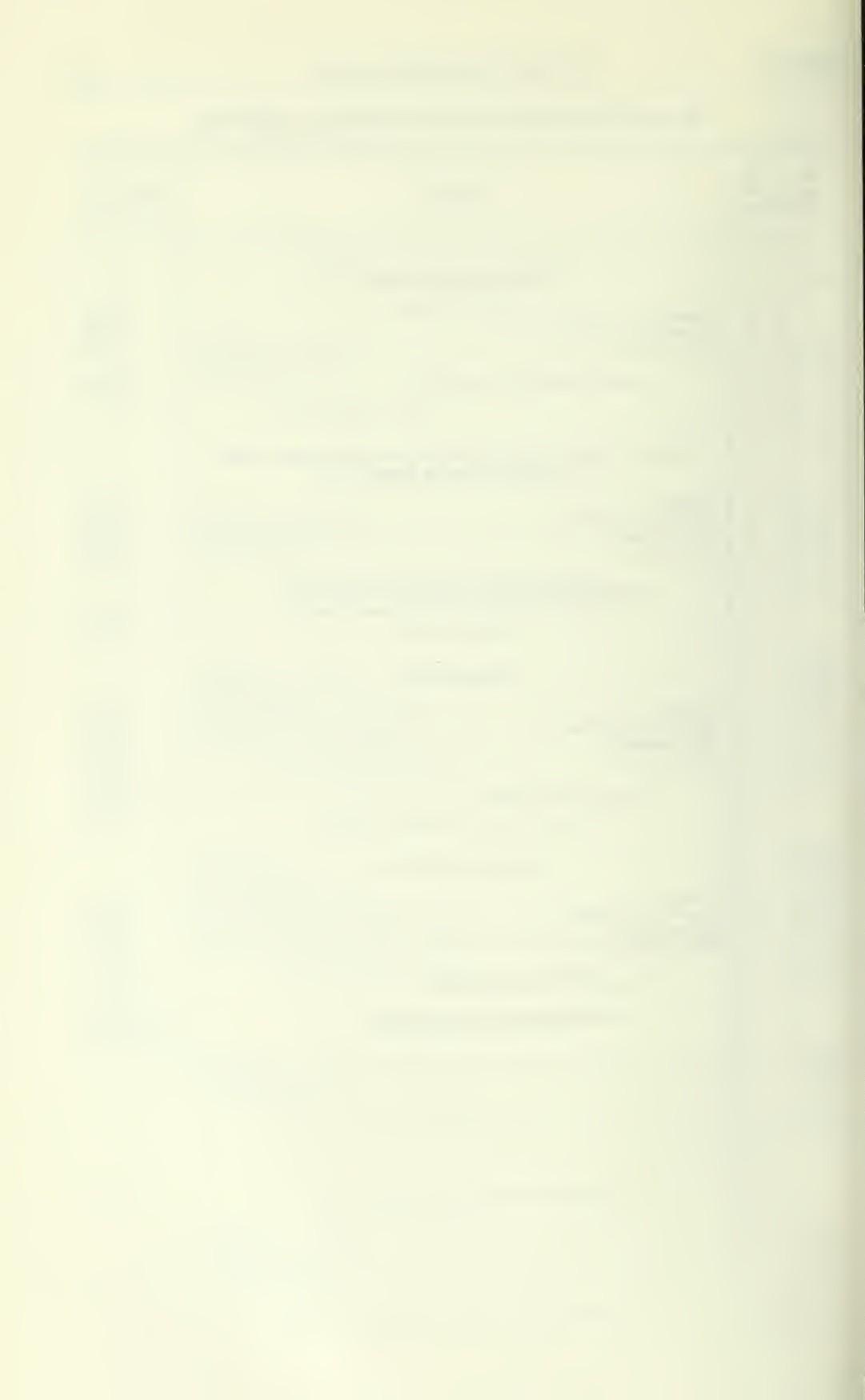
Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
301	Main Office.....	109,200		109,200
302	Pay and Classification Standards.....	436,500		436,500
303	Recruitment.....	507,800		507,800
304	Staff Development and Research.....	631,400		631,400
305	Administrative Services.....	156,500		156,500
306	Management Information Services.....	247,500		247,500
307	Planning and Audit.....	121,500		121,500
308	Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	44,100		44,100
309	Publications.....	97,000		97,000
310	Employee Services.....	56,500		56,500
	Grand Total	2,408,000		2,408,000

III.—DEPARTMENT OF CIVIL SERVICE—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
301		Main Office	\$
	1	Salaries.....	100,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	5,200
		Total for Main Office.....	<u>109,200</u>
Pay and Classification Standards			
302			
	1	Salaries.....	403,000
	2	Travelling expenses.....	19,000
	3	Maintenance.....	14,500
		Total for Pay and Classification Standards.....	<u>436,500</u>
Recruitment			
303			
	1	Salaries.....	346,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	22,800
	4	Publications and advertising.....	106,000
	5	Temporary Help Program.....	20,000
		Total for Recruitment.....	<u>507,800</u>
Staff Development and Research			
304			
	1	Salaries.....	216,000
	2	Travelling expenses.....	10,000
	3	Maintenance.....	9,400
	4	General training costs.....	43,000
	5	Administrative Trainee Program.....	83,000
	6	French language program—salaries, travelling and other expenses.....	270,000
		Total for Staff Development and Research.....	<u>631,400</u>
Administrative Services			
305			
	1	Salaries.....	115,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	38,500
		Total for Administrative Services.....	<u>156,500</u>
Management Information Services			
306			
	1	Salaries.....	202,000
	2	Travelling expenses.....	1,500
	3	Maintenance.....	14,200
	4	Equipment rental.....	29,800
		Total for Management Information Services.....	<u>247,500</u>

III. — DEPARTMENT OF CIVIL SERVICE — Concluded

No. of Vote	No. of Item	SERVICE	Amount
307		Planning and Audit	\$
	1	Salaries.....	107,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	2,500
		Total for Planning and Audit.....	121,500
308		Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	
	1	Salaries.....	18,000
	2	Travelling expenses.....	2,000
	3	Maintenance.....	4,600
	4	Honoraria.....	19,500
		Total for Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards.....	44,100
309		Publications	
	1	Salaries.....	37,500
	2	Travelling expenses.....	2,500
	3	Maintenance.....	2,000
	4	Publications.....	55,000
		Total for Publications.....	97,000
310		Employee Services	
	1	Salaries.....	37,500
	2	Travelling expenses.....	3,000
	3	Maintenance.....	1,000
	4	Film production.....	15,000
		Total for Employee Services.....	56,500
		Total Ordinary Expenditure.....	2,408,000



IV.—DEPARTMENT OF ECONOMICS AND DEVELOPMENT**SUMMARY**

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
401	Main Office.....	3,772,000	12,000	3,784,000
402	Ontario Economic Council.....	227,000		227,000
403	Ontario House.....	284,000		284,000
404	Immigration Branch.....	300,000		300,000
405	Trade and Industry Division.....	2,783,000		2,783,000
406	Ontario Development Corporation.....	791,000		791,000
407	Ontario Housing Corporation.....	3,704,000	1,014,000	4,718,000
408	Ontario Student Housing Corporation.....	1,347,000		1,347,000
		13,208,000	1,026,000	14,234,000
		=====	=====	=====
	Capital Disbursements			
409	Ontario Housing Corporation.....	49,763,000		49,763,000
410	Ontario Student Housing Corporation.....	12,611,000		12,611,000
		62,374,000		62,374,000
		=====	=====	=====
	Grand Total.....	75,582,000	1,026,000	76,608,000
		=====	=====	=====

IV.—DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
401		Main Office	\$
	1	Salaries.....	667,000
	2	Travelling expenses.....	49,000
	3	Maintenance.....	134,000
	4	Postage—entire department.....	35,000
	5	Grant to Ontario Research Foundation to be paid in amounts as may be authorized by the Minister.....	1,515,000
	6	Advertising, films, conferences, publications, special projects and services including the Women's Advisory Committee.....	1,247,000
	7	Costs of participation in the Japanese Universal and International Exhibition of 1970.....	125,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	3,772,000 12,000
		Total for Main Office.....	3,784,000
 Ontario Economic Council			
402			
	1	Salaries.....	79,000
	2	Travelling expenses.....	10,000
	3	Maintenance, including allowances, fees, conferences, research and special studies.....	138,000
		Total for Economic Council.....	227,000
 Ontario House			
403			
	1	Salaries.....	92,000
	2	Travelling expenses.....	13,000
	3	Maintenance including rent and rates, allowances, and general operating expenses.....	179,000
		Total for Ontario House.....	284,000
 Immigration Branch			
404			
	1	Salaries.....	174,000
	2	Travelling expenses.....	22,000
	3	Maintenance including rent and rates, allowances and general operating expenses.....	72,000
	4	Publication of reports, exhibits and displays.....	32,000
		Total for Immigration Branch.....	300,000

IV.—DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
405		Trade and Industry Division	\$
	1	Salaries.....	916,000
	2	Travelling expenses.....	149,000
	3	Maintenance.....	126,000
	4	Foreign Service: administration expenses, including salaries, allowances, travelling expenses and general maintenance.....	787,000
	5	Cost of conducting sales missions, international trade fairs and exhibitions, export clinics, manufacturing opportunity shows and expenses for special projects and services.....	805,000
		Total for Trade and Industry Division.....	2,783,000
406		Ontario Development Corporation	
	1	Contribution to the Ontario Development Corporation to finance its operation.....	791,000
		Total for Ontario Development Corporation.....	791,000
407		Ontario Housing Corporation	
	1	Subsidies in form of contribution to the Ontario Housing Corporation to finance its operation.....	3,600,000
	2	Grants to assist non-profit Limited Dividend Housing Companies	4,000
	3	Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	100,000
	S	Grants to assist in the erection of housing units for elderly persons (The Elderly Persons' Housing Aid Act—R.S.O. 1960, Chap. 117)	3,704,000
		Total for Ontario Housing Corporation.....	1,014,000
			4,718,000
408		Ontario Student Housing Corporation	
	1	Contribution to the Ontario Student Housing Corporation to finance its operation.....	1,347,000
		Total for Ontario Student Housing Corporation.....	1,347,000
		Total Ordinary Expenditure.....	14,234,000

IV.—DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
CAPITAL DISBURSEMENTS			
409	1	Ontario Housing Corporation	\$
		Advances for projects under The Ontario Housing Corporation Act	49,763,000
Total for Ontario Housing Corporation.....			
49,763,000			
410	1	Ontario Student Housing Corporation	
		Advances for projects under the Housing Development Act.....	12,611,000
Total for Ontario Student Housing Corporation.....			
12,611,000			
Total Capital Disbursements.....			
62,374,000			

V.—DEPARTMENT OF EDUCATION

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
501	Main Office.....	1,371,000	12,000	1,383,000
502	Departmental Business Administration Branch.....	1,560,000		1,560,000
503	School Business Administration Branch.....	839,000		839,000
504	Education Data Centre.....	1,980,000		1,980,000
505	Personnel Branch.....	183,000		183,000
506	Information Branch.....	386,000		386,000
507	Program Branch.....	13,515,000		13,515,000
508	Educational Television Branch.....	5,838,000		5,838,000
509	Teacher Education Branch.....	9,874,000		9,874,000
510	Special Schools and Services Branch.....	9,929,000		9,929,000
511	Applied Arts and Technology Branch.....	783,000		783,000
512	Youth Branch.....	136,000		136,000
513	Provincial Library Service.....	210,000		210,000
514	Ontario Fitness Program.....	226,000		226,000
515	Federal-Provincial, Etc.....	141,613,000		141,613,000
516	Legislative Grants, Etc.....	563,420,000		563,420,000
517	Miscellaneous Grants.....	2,515,000		2,515,000
518	Grants to Ontario Colleges of Education.....	6,059,000		6,059,000
519	Grant to Ryerson Polytechnical Institute....	7,447,000		7,447,000
520	Grants to Colleges of Applied Arts and Technology.....	45,747,000		45,747,000
521	Grant to the Ontario Institute for Studies in Education.....	9,120,000		9,120,000
522	Teachers' Superannuation, Etc.....	15,369,000	38,232,000	53,601,000
	Grand Total.....	838,120,000	38,244,000	876,364,000

V.—DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
501		Main Office	\$
1	Salaries.....		660,000
2	Travelling expenses.....		65,000
3	Maintenance.....		231,000
4	Council of Ministers of Education, Canada—grants, services, expenses, etc.....		100,000
5	Conferences.....		30,000
6	Programs of Cultural Exchange—grants, services, expenses, etc.....		285,000
S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....		1,371,000 12,000
	Total for Main Office.....		1,383,000
502		Departmental Business Administration Branch	
1	Salaries.....		896,000
2	Travelling expenses.....		5,000
3	Maintenance.....		633,000
4	Chest X-ray survey.....		500
5	Litigation, legal services, etc.....		500
6	Unemployment insurance.....		9,000
7	Workmen's Compensation Board—awards and costs.....		16,000
	Total for Departmental Business Administration Branch.....		1,560,000
503		School Business Administration Branch	
1	Salaries.....		650,000
2	Travelling expenses.....		45,000
3	Maintenance.....		104,000
4	Workshops and seminars.....		30,000
5	Expenses of Consultative Committees in the Territorial Districts.....		10,000
	Total for School Business Administration Branch.....		839,000
	Office of the Director		
	Salaries.....	\$	78,000
	Travelling expenses.....		8,500
	Maintenance.....		9,800
	Expenses of Consultative Committees in the Territorial Districts.....		10,000
			106,300
	Legislative Grants		
	Salaries.....	\$	291,000
	Travelling expenses.....		18,500
	Maintenance.....		60,600
			370,100

V.—DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
503		School Business Administration Branch—Continued	\$
		School Planning and Building Research	
		Salaries.....	\$ 167,000
		Travelling expenses.....	10,500
		Maintenance.....	21,100
		Workshops and seminars.....	30,000
			<hr/>
			228,600
		School Plant Approvals	
		Salaries.....	\$ 114,000
		Travelling expenses.....	7,500
		Maintenance.....	12,500
			<hr/>
			134,000
504		Education Data Centre	
1		Salaries.....	1,093,000
2		Travelling expenses.....	33,000
3		Maintenance.....	459,000
4		Rental of equipment.....	395,000
		Total for Education Data Centre.....	<hr/> 1,980,000
505		Personnel Branch	
1		Salaries.....	136,000
2		Travelling expenses.....	4,000
3		Maintenance.....	19,000
4		Staff Development and Training—travelling, services, etc.....	24,000
		Total for Personnel Branch.....	<hr/> 183,000
506		Information Branch	
1		Salaries.....	135,000
2		Travelling expenses.....	16,000
3		Maintenance.....	25,000
4		Exhibits and displays.....	30,000
5		Films and television.....	47,000
6		Publications and newsletters.....	109,000
7		Reports.....	24,000
		Total for Information Branch.....	<hr/> 386,000
507		Program Branch	
1		Salaries.....	9,541,000
2		Travelling expenses.....	1,013,000
3		Maintenance.....	1,258,000
4		Inspection of Indian Schools—services and travelling expenses.....	4,000
5		Radio broadcasts.....	65,000
6		Films—purchases, repairs, etc.....	1,166,000
7		Centennial Youth Travel Program.....	50,000

V.—DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
507		Program Branch—Continued	\$
8		Revision of Courses—services, travelling, etc.....	247,000
9		Scholarships to residents of Ontario for study outside Ontario.....	10,000
10		Text-books for pupils with defective sight.....	5,000
11		Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario.....	23,000
12		Committee on Religious Education in the Public Schools—services, travelling expenses, etc.....	12,000
13		Special assistance for students in northern areas—services, allowances, travelling expenses, provision of facilities, grants, etc.....	106,000
14		Educational services for the handicapped for whom no other provision can be made.....	15,000
		Total for Program Branch.....	<u>13,515,000</u>
		Office of the Director	
		Salaries.....	\$ 27,000
		Travelling expenses.....	3,000
		Maintenance.....	3,000
			<u>33,000</u>
		Curriculum	
		Salaries.....	\$ 1,084,000
		Travelling expenses.....	131,000
		Maintenance.....	496,000
		Radio broadcasts.....	65,000
		Films—purchases, repairs, etc.....	1,166,000
		Revision of Courses—services, travelling, etc.....	247,000
		Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario....	23,000
		Committee on Religious Education in the Public Schools—services, travelling expenses, etc.....	12,000
			<u>3,224,000</u>
		Supervision	
		Salaries.....	\$ 7,811,000
		Travelling expenses.....	871,000
		Maintenance.....	598,000
		Inspection of Indian Schools—services and travelling expenses.....	4,000
		Centennial Youth Travel Program.....	50,000
		Text-books for pupils with defective sight.....	5,000
		Special assistance for students in northern areas—services, allowances, travelling expenses, provision of facilities, grants, etc.....	106,000
		Educational services for the handicapped for whom no other provision can be made.....	15,000
			<u>9,460,000</u>
		Registrar	
		Salaries.....	\$ 619,000
		Travelling expenses.....	8,000
		Maintenance.....	161,000
		Scholarships to residents of Ontario for study outside Ontario.....	10,000
			<u>798,000</u>

V.—DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
508		Educational Television Branch	\$
1	Salaries.....	1,306,000	
2	Travelling expenses.....	146,000	
3	Maintenance.....	1,226,000	
4	Educational Television for Ontario Schools—services, etc.....	2,813,000	
5	Program Advisory Services—travelling expenses, allowances, etc.....	347,000	
	Total for Educational Television Branch.....	5,838,000	
509		Teacher Education Branch	
1	Salaries.....	6,110,000	
2	Travelling expenses.....	86,000	
3	Maintenance.....	570,000	
4	Recruitment and selection expenses.....	25,000	
5	Medical examination expenses.....	3,000	
6	Practice teaching expenses.....	1,164,000	
7	Advisory services for beginning teachers.....	8,000	
8	Summer courses for teachers.....	1,464,000	
9	Internship plan for teacher education—services, travelling expenses, etc.....	76,000	
10	Grants to Universities for the operation of Teachers' Colleges.....	368,000	
	Total for Teacher Education Branch.....	9,874,000	
		Office of the Director	
	Salaries.....	\$ 136,800	
	Travelling expenses.....	21,700	
	Maintenance.....	52,200	
	Recruitment and selection expenses.....	25,000	
	Medical examination expenses.....	3,000	
	Internship plan for teacher education—services, trav- elling expenses, etc.....	76,000	
		314,700	
		Professional Development	
	Salaries.....	\$ 90,300	
	Travelling expenses.....	13,000	
	Maintenance.....	19,000	
	Advisory services for beginning teachers.....	8,000	
	Summer courses for teachers.....	1,464,000	
		1,594,300	
		Hamilton Teachers' College	
	Salaries.....	\$ 630,700	
	Travelling expenses.....	4,500	
	Maintenance.....	80,800	
	Practice teaching expenses.....	116,500	
		832,500	

V.—DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		Teacher Education Branch—Continued	\$
		Lakehead Teachers' College	
		Salaries.....	\$ 207,800
		Travelling expenses.....	4,000
		Maintenance.....	20,100
		Practice teaching expenses.....	24,300
			<hr/>
			256,200
		Lakeshore Teachers' College	
		Salaries.....	\$ 723,900
		Travelling expenses.....	3,500
		Maintenance.....	43,400
		Practice teaching expenses.....	151,200
			<hr/>
			922,000
		London Teachers' College	
		Salaries.....	\$ 571,700
		Travelling expenses.....	4,500
		Maintenance.....	49,900
		Practice teaching expenses.....	102,700
			<hr/>
			728,800
		North Bay Teachers' College	
		Salaries.....	\$ 314,000
		Travelling expenses.....	4,000
		Maintenance.....	21,000
		Practice teaching expenses.....	56,500
			<hr/>
			395,500
		Ottawa Teachers' College	
		Salaries.....	\$ 557,000
		Travelling expenses.....	4,200
		Maintenance.....	44,000
		Practice teaching expenses.....	106,400
			<hr/>
			711,600
		Peterborough Teachers' College	
		Salaries.....	\$ 337,700
		Travelling expenses.....	2,300
		Maintenance.....	24,200
		Practice teaching expenses.....	68,100
			<hr/>
			432,300

V.—DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		Teacher Education Branch—Continued	\$
		St. Catharines Teachers' College	
		Salaries.....	\$ 211,300
		Travelling expenses.....	1,800
		Maintenance.....	29,000
		Practice teaching expenses.....	56,600
			<hr/> 298,700
		Stratford Teachers' College	
		Salaries.....	\$ 316,000
		Travelling expenses.....	3,300
		Maintenance.....	22,700
		Practice teaching expenses.....	66,000
			<hr/> 408,000
		Sudbury Teachers' College	
		Salaries.....	\$ 214,000
		Travelling expenses.....	4,000
		Maintenance.....	21,000
		Practice teaching expenses.....	42,300
			<hr/> 281,300
		Toronto Teachers' College	
		Salaries.....	\$ 1,185,500
		Travelling expenses.....	7,000
		Maintenance.....	89,000
		Practice teaching expenses.....	265,700
			<hr/> 1,547,200
		University of Ottawa Teachers' College	
		Salaries.....	\$ 286,300
		Travelling expenses.....	4,200
		Maintenance.....	26,300
		Practice teaching expenses.....	63,900
			<hr/> 380,700
		Windsor Teachers' College	
		Salaries.....	\$ 327,000
		Travelling expenses.....	4,000
		Maintenance.....	27,400
		Practice teaching expenses.....	43,800
			<hr/> 402,200

V.—DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		Teacher Education Branch—Continued	\$
		Grants to Universities for the Operation of Teachers' Colleges	
		Grants to Universities for the operation of Teachers' Colleges	\$ 368,000
510		Special Schools and Services Branch	
1		Salaries	6,941,000
2		Travelling expenses	171,000
3		Maintenance	1,557,000
4		Cost of education of blind and/or deaf children whose educational needs cannot be met in Ontario schools	77,000
5		Revision of correspondence courses—services, expenses, etc	35,000
6		Marking and evaluating correspondence lessons—services, etc	554,000
7		Camps—development and maintenance	27,000
8		Camps—operation, services, supplies, etc	128,000
9		Community Programs Field Services—travelling, office expenses, etc	78,000
10		Radio and visual aids for Community Programs—services, expenses, etc	3,000
11		Community Programs, publications and publicity	19,000
12		Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc	170,000
13		Rural Community Night Schools—services, travelling expenses, etc	8,000
14		Arts and crafts—development expenses	1,000
15		Special provision for trainees for the Ontario Schools for the Deaf— allowances, travelling expenses, etc	160,000
		Total for Special Schools and Services Branch	9,929,000
		Office of the Director	
		Salaries	\$ 76,000
		Travelling expenses	5,000
		Maintenance	7,000
		Cost of education of blind and/or deaf children whose educational needs cannot be met in Ontario schools	77,000
		Special provision for trainees for the Ontario Schools for the Deaf—allowances, travelling expenses, etc	160,000
			325,000
		Schools for Retarded Children	
		Salaries	\$ 1,198,500
		Travelling expenses	44,000
		Maintenance	103,500
			1,346,000
		Correspondence Courses	
		Salaries	\$ 623,000
		Travelling expenses	5,000
		Maintenance	376,000
		Revision of correspondence courses—services, expenses, etc	35,000
		Marking and evaluating correspondence lessons— services, etc	554,000
			1,593,000

V.—DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
510		Special Schools and Services Branch—Continued	\$
		Ontario School for the Blind, Brantford	
		Salaries.....\$ 950,000	
		Travelling expenses..... 8,000	
		Maintenance..... 144,000	
			1,102,000
		Ontario School for the Deaf, Belleville	
		Salaries..... \$ 1,638,000	
		Travelling expenses..... 45,500	
		Maintenance..... 406,500	
			2,090,000
		Ontario School for the Deaf, Milton	
		Salaries..... \$ 1,923,000	
		Travelling expenses..... 29,000	
		Maintenance..... 497,000	
			2,449,000
		Community Programs	
		Salaries..... \$ 480,500	
		Travelling expenses..... 29,500	
		Maintenance..... 23,000	
		Community Programs Field Services—travelling, office expenses, etc..... 78,000	
		Radio and visual aids for Community Programs—services, expenses, etc..... 3,000	
		Community Programs, publications and publicity..... 19,000	
		Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc..... 170,000	
		Rural Community Night Schools—services, travelling expenses, etc..... 8,000	
		Arts and crafts—development expenses..... 1,000	
			812,000
		Leadership Camps	
		Salaries..... \$ 52,000	
		Travelling expenses..... 5,000	
		Camps—development and maintenance..... 27,000	
		Camps—operation, services, supplies, etc..... 128,000	
			212,000
511		Applied Arts and Technology Branch	
1		Salaries.....	637,000
2		Travelling expenses.....	86,000
3		Maintenance.....	60,000
		Total for Applied Arts and Technology Branch.....	783,000

V.—DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
512		Youth Branch	\$
	1	Salaries.....	49,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	5,000
	4	Surveys, investigations, etc.—services, expenses, grants, etc.....	75,000
		Total for Youth Branch.....	136,000
513		Provincial Library Service	
	1	Salaries.....	123,000
	2	Travelling expenses.....	11,000
	3	Maintenance.....	54,000
	4	Ontario Library Review—publishing, distributing, etc.....	13,000
	5	Library Institutes—travelling expenses of experts and delegates	3,000
	6	Library Training Schools—rental, allowances to librarians, etc.....	1,000
	7	Expenses of the Ontario Provincial Library Council.....	5,000
		Total for Provincial Library Service.....	210,000
514		Ontario Fitness Program	
	1	Ontario Fitness Program—services, expenses, grants, etc.....	226,000
		Total for Ontario Fitness Program.....	226,000
515		Federal-Provincial, Etc.	
	1	Various programs, services, expenses, etc.....	29,150,000
	2	To construct and equip additional vocational units for School Boards, etc.....	112,463,000
		Total for Federal-Provincial, Etc.....	141,613,000
516		Legislative Grants, Etc.	
	1	General Legislative Grants.....	543,000,000
		Elementary Schools.....	\$ 348,896,000
		Secondary Schools.....	194,104,000
	2	Cost of education of non-resident pupils, etc.....	8,000,000
		Elementary Schools.....	\$ 300,000
		Secondary Schools.....	7,700,000
	3	Assistance in payment of cost of education of retarded children.....	4,150,000
	4	Special capital grants for school accommodation for retarded children.....	300,000
	5	Public Libraries.....	6,600,000
	6	Programs of Recreation.....	1,290,000
	7	Non-Profit Camps.....	80,000
		Total for Legislative Grants, Etc.....	563,420,000

V.—DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
517	1	Miscellaneous Grants	\$
		Air Cadet League of Canada.....	3,000
		Association canadienne-française d'éducation d'Ontario.....	2,500
		Associated Secondary School Boards of Ontario.....	250
		Boy Scouts Association.....	15,000
		Boys' Clubs of Canada.....	5,000
		Canadian Association for Adult Education.....	10,000
		Canadian Education Association.....	62,600
		Canadian Library Association.....	2,000
		Canadian Mathematical Congress.....	1,000
		Canadian National Institute for the Blind.....	125,000
		Champlain Society.....	5,000
		Consumers Association of Canada.....	2,000
		Elliot Lake Centre for Continuing Education.....	185,000
		English Catholic Education Association of Ontario.....	2,500
		Federation of Catholic Parent-Teacher Associations.....	1,000
		Frontier College.....	7,500
		Institut canadien-français d'Ottawa.....	500
		Institute of Public Administration of Canada.....	10,000
		L'Association canadienne des Educateurs de Langue française.....	1,500
		L'Association des commissions des écoles bilingues d'Ontario.....	250
		Moosonee Education Centre.....	404,000
		Navy League of Canada.....	3,000
		Northern Ontario Public and Secondary School Trustees' Association.....	250
		Ontario Educational Association.....	10,000
		Ontario Federation of Home and School Associations.....	8,000
		Ontario Federation of School Athletic Associations.....	15,000
		Ontario Girl Guides Association.....	15,000
		Ontario Institute of Painters.....	1,000
		Ontario Library Association.....	1,000
		Ontario School Trustees' and Ratepayers' Association.....	4,500
		Ontario School Trustees' Council.....	11,250
		Ontario Separate School Trustees' Association.....	250
		Ontario Society for Crippled Children.....	6,000
		Ontario Temperance Federation.....	3,500
		Ontario Urban and Rural School Trustees' Association.....	250
		Province of Ontario Council for the Arts.....	1,100,000
		Public School Trustees' Association.....	5,000
		Royal Life Saving Society of Canada.....	2,000
		United Nations Association in Canada.....	3,500
		Workers' Educational Association.....	6,000
		Miscellaneous (to be paid as may be directed by the Minister).....	473,900
		Total for Miscellaneous Grants.....	2,515,000
518		Grants to Ontario Colleges of Education	
1	2	College of Education, University of Toronto.....	2,241,000
2	3	Althouse College, The University of Western Ontario.....	1,524,000
3		McArthur College, Queen's University at Kingston.....	2,294,000
		Total for Grants to Ontario Colleges of Education.....	6,059,000

V.—DEPARTMENT OF EDUCATION—Concluded

No. of Vote	No. of Item	SERVICE	Amount
519	1	Grant to Ryerson Polytechnical Institute	\$
	1	Grant to Ryerson Polytechnical Institute.....	7,447,000
		Total for Grant to Ryerson Polytechnical Institute.....	7,447,000
520		Grants to Colleges of Applied Arts and Technology	
1	2	Grants to Colleges of Applied Arts and Technology.....	45,000,000
2		Ontario Council of Regents—salaries, allowances, expenses, etc....	64,000
3		Colleges of Applied Arts and Technology debentures for capital purposes—principal instalments and interest.....	483,000
4		Payment on unfunded liability of the Retirement Pension Plan of Colleges of Applied Arts and Technology.....	200,000
		Total for Grants to Colleges of Applied Arts and Technology.....	45,747,000
521		Grant to the Ontario Institute for Studies in Education	
1		Grant to the Ontario Institute for Studies in Education.....	9,120,000
		Total for Grant to the Ontario Institute for Studies in Education.....	9,120,000
522		Teachers' Superannuation, Etc.	
1		Compassionate allowances for ex-teachers, etc. (to be paid as may be directed by the Lieutenant Governor in Council).....	4,000
2		Payment on unfunded liability of the Teachers' Superannuation Fund.....	14,889,000
3		Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively but excluding those persons who are in receipt of a pension under Section 28 of the Act.....	476,000
S		Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....	38,232,000
		Total for Teachers' Superannuation, Etc.....	53,601,000
		Total Ordinary Expenditure	876,364,000

**VI.—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT
SUMMARY**

Vote		To be Voted	Statutory	Total
Ordinary Expenditure				
601	Main Office.....	477,000	12,000	489,000
602	Administrative Services Branch.....	313,000		313,000
603	Energy Branch.....	816,000		816,000
604	Ontario Energy Board.....	132,000		132,000
605	Conservation Authorities Branch.....	2,500,000		2,500,000
606	Ontario Water Resources Commission— Operations.....	8,692,000		8,692,000
607	Ontario Water Resources Commission— Data Processing	245,000		245,000
		13,175,000	12,000	13,187,000
Capital Disbursements				
S	Main Office.....		750,000	750,000
608	Conservation Authorities Branch.....	5,000,000		5,000,000
609	The Hydro-Electric Power Commission of Ontario.....	9,650,000		9,650,000
610	Ontario Water Resources Commission.....	32,000,000		32,000,000
611	Water Management Program	3,000,000		3,000,000
		49,650,000	750,000	50,400,000
	Grand Total.....	62,825,000	762,000	63,587,000

VI.—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
601		Main Office	\$
	1	Salaries.....	119,000
	2	Travelling expenses.....	15,000
	3	Maintenance.....	163,000
	4	Special investigations and reports.....	45,000
	5	Board of Arbitration.....	3,000
	6	Grant to Canadian Standards Association.....	2,000
	7	Grant to University of Toronto re Great Lakes Institute.....	130,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	477,000
		Total for Main Office.....	12,000
			489,000
602		Administrative Services Branch	
	1	Salaries.....	226,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	83,000
		Total for Administrative Services Branch.....	313,000
603		Energy Branch	
	1	Salaries.....	547,000
	2	Travelling expenses.....	122,000
	3	Maintenance.....	47,000
	4	Well Plugging Program.....	100,000
		Total for Energy Branch.....	816,000
		Administration	
		Salaries.....	\$ 41,000
		Travelling expenses.....	2,000
			43,000
		Energy Studies	
		Salaries.....	\$ 30,000
		Travelling expenses.....	4,000
			34,000
		Fuel Safety	
		Salaries.....	\$ 354,000
		Travelling expenses.....	96,000
		Maintenance.....	24,000
			474,000

VI.—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
603		Energy Branch—Continued	\$
		Petroleum Resources	
		Salaries.....	\$ 122,000
		Travelling expenses.....	20,000
		Maintenance.....	23,000
		Well Plugging Program.....	100,000
			<hr/>
			265,000
604		Ontario Energy Board	
1	Salaries.....		110,000
2	Travelling expenses.....		5,000
3	Maintenance.....		6,000
4	Hearing costs.....		11,000
	Total for Ontario Energy Board.....		<hr/> 132,000
605		Conservation Authorities Branch	
1	Salaries.....		531,000
2	Travelling expenses.....		58,000
3	Maintenance.....		24,000
4	River Valley Conservation Surveys: wages and expenses, aerial surveys and river gauging, preparation and production of maps.....		218,000
5	Grants to Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Section 42, as amended 1961-62).....		<hr/> 1,163,000
		General Administration	
	Staff salaries.....	\$	455,000
	Travelling expenses and Members' Allowances.....		113,000
	Equipment purchases.....		107,000
	Material and supplies.....		84,000
	Rent and utilities.....		64,000
	Other.....		<hr/> 168,000
			991,000
		Conservation Services	
	Forestry.....	\$	21,000
	Land Use.....		13,000
	Parks and Conservation.....		6,000
	Fish and Wildlife.....		32,000
	Water Control.....		6,000
	Conservation Information and Education.....		<hr/> 94,000
			172,000
6	Grants to Conservation Authorities for the operation and maintenance of water control structures.....		<hr/> 206,000
7	Grants to Municipalities under The Parks Assistance Act, R.S.O. 1960, Section 3.....		<hr/> 100,000
8	Water Management Program—farm pond subsidies.....		<hr/> 200,000
	Total for Conservation Authorities Branch.....		<hr/> 2,500,000

VI.—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
606		Ontario Water Resources Commission—Operations	\$
1	Salaries.....	6,062,500	
2	Travelling expenses.....	583,300	
3	Maintenance.....	1,332,900	
4	Equipment.....	368,300	
5	Great Lakes Water Quality Research.....	35,000	
6	Engineering Studies.....	300,000	
7	Research grants.....	10,000	
	Total for Ontario Water Resources Commission—Operations .. .	18,692,000	
		Administration	
	Salaries.....	\$ 972,300	
	Travelling expenses.....	48,400	
	Maintenance.....	353,700	
	Equipment.....	30,700	
		1,405,100	
		Administrative Services	
	Salaries.....	\$ 334,400	
	Travelling expenses.....	5,700	
	Maintenance.....	105,300	
	Equipment.....	8,500	
		453,900	
		Finance	
	Salaries.....	\$ 259,300	
	Travelling expenses.....	3,300	
	Maintenance.....	60,300	
	Equipment.....	3,100	
		326,000	
		Project Development	
	Salaries.....	\$ 229,100	
	Travelling expenses.....	16,400	
	Maintenance.....	2,700	
	Equipment.....	2,900	
		251,100	
		Construction	
	Salaries.....	\$ 257,100	
	Travelling expenses.....	30,000	
	Maintenance.....	6,000	
	Equipment.....	5,400	
		298,500	

VI.—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
606		Ontario Water Resources Commission—Continued	\$
		Plant Operations	
		Salaries.....	\$ 461,700
		Travelling expenses.....	67,800
		Maintenance.....	8,600
		Equipment.....	13,100
			<hr/>
			551,200
		Laboratories	
		Salaries.....	\$ 792,700
		Travelling expenses.....	35,200
		Maintenance.....	338,500
		Equipment.....	146,800
			<hr/>
			1,313,200
		Research	
		Salaries.....	\$ 297,000
		Travelling expenses.....	22,800
		Maintenance.....	21,100
		Equipment.....	25,400
			<hr/>
			366,300
		Sanitary Engineering	
		Salaries.....	\$ 971,900
		Travelling expenses.....	133,200
		Maintenance.....	31,400
		Equipment.....	40,800
			<hr/>
			1,177,300
		Industrial Wastes	
		Salaries.....	\$ 388,600
		Travelling expenses.....	48,100
		Maintenance.....	3,000
		Equipment.....	3,800
			<hr/>
			443,500
		Water Resources	
		Salaries.....	\$ 588,400
		Travelling expenses.....	69,000
		Maintenance.....	150,400
		Equipment.....	36,600
			<hr/>
			844,400

VI.—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
606		Ontario Water Resources Commission—Continued	\$
		Great Lakes Water Quality Survey	
		Salaries.....	\$ 402,500
		Travelling expenses.....	49,600
		Maintenance.....	162,300
		Equipment.....	35,600
		Great Lakes Water Quality Research.....	35,000
			<hr/>
			685,000
		Northern Ontario Water Resources Survey	
		Salaries.....	\$ 73,400
		Travelling expenses.....	41,100
		Maintenance.....	81,600
		Equipment.....	10,900
			<hr/>
			207,000
		Radiological Investigations	
		Salaries.....	\$ 34,100
		Travelling expenses.....	12,700
		Maintenance.....	8,000
		Equipment.....	4,700
			<hr/>
			59,500
		Engineering Studies.....	\$ 300,000
		Research grants.....	10,000
			<hr/>
			8,692,000
607		Ontario Water Resources Commission—Data Processing	
1		Salaries.....	98,000
2		Travelling expenses.....	5,000
3		Maintenance.....	33,000
4		Equipment rentals, etc.....	109,000
		Total for Ontario Water Resources Commission—Data Processing.....	245,000
		Total Ordinary Expenditure.....	13,187,000

VI.—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		CAPITAL DISBURSEMENTS	
S	S	Main Office	\$
		Bonus for Rural Primary and Secondary Lines (The Rural Hydro-Electric Distribution Act).....	750,000
608		Conservation Authorities Branch	
	1	To provide for the Province's share of the costs of land development, engineering, flood control programs of the Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Sec. 42, as amended 1961-62).....	5,000,000
609		The Hydro-Electric Power Commission of Ontario	
	1	To provide for the Province's share of the costs of construction and installation of plant and equipment and expenses relating to the 1000 Megawatt Nuclear Powered Generating Station as directed by the Lieutenant Governor in Council.....	9,650,000
610		Ontario Water Resources Commission	
	1	To provide for the construction of municipal projects and the installation of plant and equipment and expenses in connection therewith.....	7,000,000
	2	To provide for the construction of provincial projects and the installation of plant and equipment and expenses in connection therewith.....	25,000,000
		Total for Ontario Water Resources Commission.....	32,000,000
611		Water Management Program	
	1	To provide for the construction costs of projects as may be approved by the Lieutenant Governor in Council.....	3,000,000
		Total Capital Disbursements.....	50,400,000

VII.—DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

SUMMARY

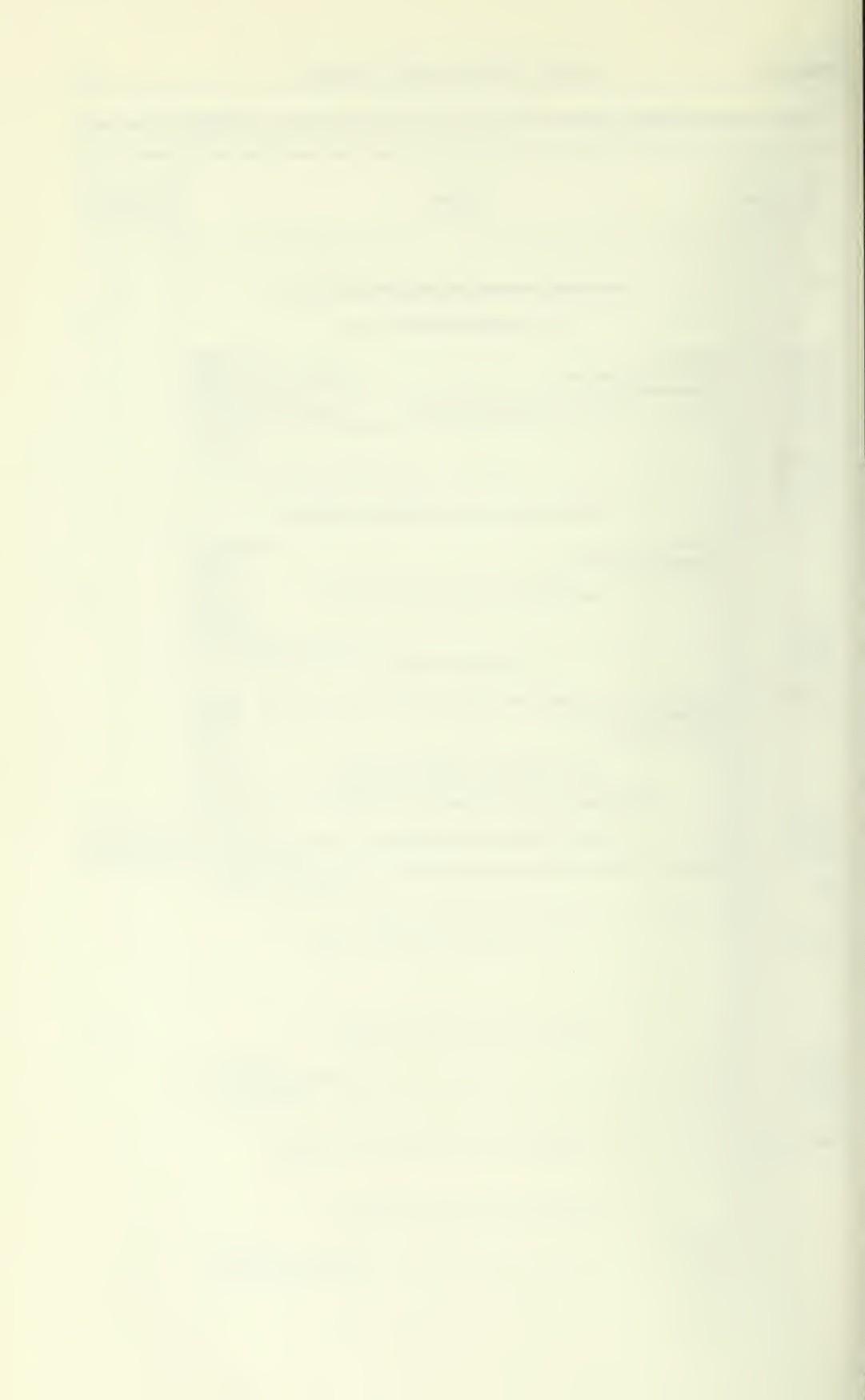
Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
701	Main Office.....	638,000	12,000	650,000
702	Ontario Securities Commission.....	889,000		889,000
703	Superintendent of Insurance and Registrar of Loan and Trust Companies.....	469,000		469,000
704	Consumer Protection Division.....	1,200,000		1,200,000
	Grand Total.....	3,196,000	12,000	3,208,000

VII.—DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
701		Main Office	\$
	1	Salaries.....	309,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	111,000
	4	Research expenses.....	200,000
	5	Conferences, Conventions, etc.....	5,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	638,000
		Total for Main Office.....	12,000
			650,000
702		Ontario Securities Commission	
	1	Salaries.....	775,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	96,000
		Total for Ontario Securities Commission.....	889,000
703		Superintendent of Insurance and Registrar of Loan and Trust Companies	
	1	Salaries.....	368,000
	2	Travelling expenses.....	24,000
	3	Maintenance.....	76,400
	4	Grant to Association of Superintendents of Insurance of the Provinces of Canada.....	600
		Total for Superintendent of Insurance and Registrar of Loan and Trust Companies.....	469,000
704		Consumer Protection Division	
	1	Salaries.....	931,000
	2	Travelling expenses.....	91,000
	3	Maintenance.....	118,000
	4	Grants.....	60,000
		Total for Consumer Protection Division.....	1,200,000
		Director of Consumer Protection	
		Salaries.....	\$ 105,500
		Travelling expenses.....	12,000
		Maintenance.....	7,100
			124,600

VII.—DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
704		Consumer Protection Division—Continued	\$
		Consumer Protection Bureau	
		Salaries.....	\$ 77,000
		Travelling expenses.....	6,000
		Maintenance.....	19,100
		Grants to Credit Counselling Services.....	60,000
			<hr/>
			162,100
		Registration and Examination Branch	
		Salaries.....	\$ 680,000
		Travelling expenses.....	51,000
		Maintenance.....	84,800
			<hr/>
			815,800
		Cemeteries Branch	
		Salaries.....	\$ 68,500
		Travelling expenses.....	22,000
		Maintenance.....	7,000
			<hr/>
			97,500
		Total for Consumer Protection Division.....	1,200,000
		Total Ordinary Expenditure	<hr/> <hr/> 3,208,000



VIII. — DEPARTMENT OF HEALTH

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
801	Departmental Administration.....	15,194,000	22,000	15,216,000
802	Financial and Administrative Services Division.....	1,651,000		1,651,000
803	Public Health Division.....	49,606,000		49,606,000
804	Mental Health Division—General Administration.....	15,928,000		15,928,000
805	Hospital Schools.....	31,248,000		31,248,000
806	Mental Hospitals.....	76,974,000		76,974,000
807	Medical Services Insurance Division.....	40,698,000		40,698,000
808	Health Insurance Registration Board.....	8,033,000		8,033,000
809	Ontario Hospital Services Commission.....	130,294,000		130,294,000
		369,626,000	22,000	369,648,000
	Capital Disbursements			
810	Ontario Hospital Services Commission.....	26,806,000		26,806,000
	Grand Total.....	396,432,000	22,000	396,454,000

VIII.—DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
Departmental Administration			
801	1	Salaries.....	\$ 1,204,000
	2	Travelling expenses.....	53,000
	3	Maintenance.....	252,250
	4	Unforeseen and unprovided as may be directed by the Minister.....	4,000
	5	Ontario Council of Health—services and expenses.....	80,000
	6	Committee on the Healing Arts—services and expenses.....	70,000
	7	Alcoholism and Drug Addiction Research Foundation (in amounts as may be authorized by the Minister).....	5,566,000
	8	Ontario Cancer Treatment and Research Foundation (in amounts as may be authorized by the Minister).....	1,300,000
	9	Ontario Mental Health Foundation.....	270,000
	10	Canadian Red Cross Society.....	20,000
	11	College of Nurses.....	20,000
	12	Registered Nurses' Association of Ontario.....	5,000
	13	St. Elizabeth Visiting Nurses' Association.....	1,250
	14	University of Western Ontario—Faculty of Medicine.....	7,500
	15	Bursaries for Medical, Dental and other Health service personnel (in amounts as may be authorized by the Minister).....	1,500,000
	16	Clinical, Applied, Operational and Other Health Research (in amounts as may be authorized by the Minister).....	4,321,000
	17	Federal Health Grants—Operating Fund.....	500,000
	18	Governors of the University of Toronto—Banting and Best Research Fund.....	20,000
			15,194,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
	S	Governors of the University of Toronto— Banting and Best Research Fund.....	10,000
		Total for Departmental Administration.....	15,216,000
Main Office			
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	\$ 12,000
		Salaries.....	261,000
		Travelling expenses.....	18,000
		Maintenance.....	70,250
		Unforeseen and unprovided.....	4,000
		Ontario Council of Health—services and expenses.....	80,000
		Committee on the Healing Arts—services and expenses.....	70,000
		Alcoholism and Drug Addiction Research Foundation (in amounts as may be authorized by the Minister).....	5,566,000
		Ontario Cancer Treatment and Research Foundation (in amounts as may be authorized by the Minister).....	1,300,000
		Ontario Mental Health Foundation.....	270,000
		Canadian Red Cross Society.....	20,000
		College of Nurses.....	20,000
		Registered Nurses' Association of Ontario.....	5,000
		St. Elizabeth Visiting Nurses' Association.....	1,250
		University of Western Ontario—Faculty of Medicine.....	7,500
			7,705,000

VIII.—DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
801		Departmental Administration—Continued	\$
		Information Branch	
		Salaries.....	\$ 72,000
		Travelling expenses.....	8,000
		Maintenance.....	54,000
			<hr/>
			134,000
		Legal Branch	
		Salaries.....	\$ 63,000
		Travelling expenses.....	1,000
		Maintenance.....	6,000
			<hr/>
			70,000
		Personnel Branch	
		Salaries.....	\$ 295,000
		Travelling expenses.....	13,000
		Maintenance.....	86,000
			<hr/>
			394,000
		Research and Planning Branch	
S		Governors of the University of Toronto—	
		Banting and Best Research Fund.....	\$ 10,000
		Salaries.....	513,000
		Travelling expenses.....	13,000
		Maintenance.....	36,000
		Bursaries for Medical, Dental and Other Health service personnel (in amounts as may be authorized by the Minister).....	1,500,000
		Clinical, Applied, Operational and Other Health Research (in amounts as may be authorized by the Minister).....	4,321,000
		Federal Health Grants—Operating Fund.....	500,000
		Governors of the University of Toronto—	
		Banting and Best Research Fund.....	20,000
			<hr/>
			6,913,000
		Total for Departmental Administration.....	15,216,000
			<hr/>
802		Financial and Administrative Services Division	
1		Salaries.....	964,000
2		Travelling expenses.....	54,000
3		Maintenance.....	370,000
4		Unemployment Insurance.....	33,000
5		Workmen's Compensation Board—awards and costs.....	230,000
			<hr/>
		Total for Financial and Administrative Services Division	1,651,000

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
802		Financial and Administrative Services Division—Continued	\$
		Office of the Executive Director	
		Salaries.....	\$ 77,000
		Travelling expenses.....	1,000
		Maintenance.....	10,000
			<hr/>
			88,000
		Administrative Services Branch	
		Salaries.....	\$ 412,000
		Travelling expenses.....	19,000
		Maintenance.....	337,000
			<hr/>
			768,000
		Financial Services Branch	
		Salaries.....	\$ 475,000
		Travelling expenses.....	34,000
		Maintenance.....	23,000
		Unemployment Insurance.....	33,000
		Workmen's Compensation Board—awards and costs	230,000
			<hr/>
			795,000
		Total for Financial and Administrative Services Division.....	<hr/> 1,651,000
803		Public Health Division	
1		Salaries.....	9,496,000
2		Travelling expenses.....	549,000
3		Maintenance.....	4,273,750
4		Health League of Canada.....	2,500
5		Canadian Public Health Association.....	5,000
6		Grants for Community Health Facilities under authority of The Public Health Act	1,300,000
7		Grants authorized under The Ambulance Services Act	700,000
8		Connaught Laboratories.....	15,250
9		Venereal Disease Control—grants for operation of clinics, including treatment of patients, etc	40,000
10		Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses	800,000
11		Maternal and Child Health—costs and expenses—under authority of The Public Health Act	75,000
12		Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis	300,000
13		Medical expenses and costs re disabilities attributable to the drug Thalidomide	12,000
14		Ontario Society for Crippled Children	6,000
15		Canadian Hemophilia Society—Ontario Chapter	2,000

VIII.—DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
803		Public Health Division—Continued	\$
16	Canadian Paraplegic Association.....		3,500
17	Convalescent Summer Camps and Canadian Mothercraft Centre (in amounts as may be authorized by the Minister).....		93,000
18	Canadian Arthritis and Rheumatism Society (Ontario Division)		15,000
19	Canadian Association of Occupational Therapy.....		5,000
20	Multiple Sclerosis Society of Canada.....		2,000
21	Provincial Aid re Homes for Special Care.....		12,100,000
22	Home Care Assistance (in amounts as may be authorized by the Minister).....		1,500,000
23	Grants to assist rehabilitation programs, including training of per- sonnel, as may be approved by the Lieutenant Governor in Council.....		100,000
24	Tuberculosis Prevention Extension, including pneumothorax treat- ments, x-rays and medical supervision of persons on chemo- therapy, free tuberculin and biologicals; and assistance to indi- gents from unorganized territory or without municipal residence including burial, etc.....		150,000
25	Grants to Sanatoria, under authority of The Sanatoria for Con- sumptives Act.....		4,400,000
26	Maintenance of Ontario Residents as patients in sanatoria in other Provinces.....		20,000
27	Air Pollution Control—grants to assist local boards of health as may be approved by the Lieutenant Governor in Council, or in accord- ance with The Air Pollution Control Act, Sec. 2.....		220,000
28	Grants to Hospital Laboratories re Community Diagnostic Public Health (in amounts as may be authorized by the Minister).....		165,000
29	Grants to Official Local Health Agencies under authority of The Public Health Act.....		13,200,000
30	Special Training of Health Personnel (in amounts as may be autho- rized by the Minister).....		6,000
31	Grants for School Dental Services under authority of The Public Health Act.....		50,000
	Total for Public Health Division.....		49,606,000

Office of the Executive Director

Salaries.....	\$ 558,000
Travelling expenses.....	11,000
Maintenance.....	676,500
Health League of Canada (Item 4).....	2,500
Canadian Public Health Association (Item 5).....	5,000
Grants for Community Health Facilities under autho- rity of The Public Health Act (Item 6).....	1,300,000
	2,553,000

Special Health Services Branch

Salaries.....	\$ 1,646,000
Travelling expenses.....	172,000
Maintenance.....	296,250
Grants authorized under The Ambulance Services Act (Item 7).....	700,000
Connaught Laboratories (Item 8).....	15,250
Venereal Disease Control—grants for operation of clinics, including treatment of patients, etc. (Item 9)	40,000

VIII.—DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
803		Public Health Division—Continued	\$
		Special Health Services Branch—Continued	
		Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses (Item 10).	\$ 800,000
		Maternal and Child Health—costs and expenses—under authority of The Public Health Act (Item 11).	75,000
		Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis (Item 12).	300,000
		Medical expenses and costs re disabilities attributable to the drug Thalidomide (Item 13).	12,000
		Ontario Society for Crippled Children (Item 14).	6,000
		Canadian Hemophilia Society—Ontario Chapter (Item 15).	2,000
		Canadian Paraplegic Association (Item 16).	3,500
		Convalescent Summer Camps and Canadian Mothercraft Centre (in amounts as may be authorized by the Minister) (Item 17).	93,000
		Canadian Arthritis and Rheumatism Society (Ontario Division) (Item 18).	15,000
		Canadian Association of Occupational Therapy (Item 19).	5,000
		Multiple Sclerosis Society of Canada (Item 20).	2,000
		Provincial Aid re Homes for Special Care (Item 21).	12,100,000
		Home Care Assistance (in amounts as may be authorized by the Minister) (Item 22).	1,500,000
		Grants to assist rehabilitation programs, including training of personnel, as may be approved by the Lieutenant Governor in Council (Item 23).	100,000
		Tuberculosis Prevention Extension, including pneumothorax treatments, x-rays and medical supervision of persons on chemotherapy, free tuberculin and biologicals; and assistance to indigents from unorganized territory or without municipal residence including burial, etc. (Item 24).	150,000
		Grants to Sanatoria, under authority of The Sanatoria for Consumptives Act (Item 25).	4,400,000
		Maintenance of Ontario Residents as patients in sanatoria in other Provinces (Item 26).	20,000
			<hr/> 22,453,000
		Environmental Health Branch	
		Salaries.	\$ 2,979,000
		Travelling expenses.	245,000
		Maintenance.	2,051,000
		Air Pollution Control—grants to assist local boards of health, as may be approved by the Lieutenant Governor in Council, or in accordance with The Air Pollution Control Act, Sec. 2 (Item 27).	220,000
			<hr/> 5,495,000

VIII.—DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
803		Public Health Division—Continued	\$
		Laboratories Branch	
		Salaries.....	\$ 3,727,000
		Travelling expenses.....	16,000
		Maintenance.....	1,173,000
		Grant to Hospital Laboratories re Community Diagnostic Public Health (in amounts as may be authorized by the Minister) (Item 28).....	165,000
			<hr/>
			5,081,000
		Local Health Services Branch	
		Salaries.....	\$ 586,000
		Travelling expenses.....	105,000
		Maintenance.....	77,000
		Grants to Official Local Health Agencies under authority of The Public Health Act (Item 29).....	13,200,000
		Special Training of Health Personnel (in amounts as may be authorized by the Minister (Item 30).....	6,000
		Grants for School Dental Services under authority of The Public Health Act (Item 31).....	50,000
			<hr/>
			14,024,000
		Total for Public Health Division.....	49,606,000
			<hr/>
804		Mental Health Division—General Administration	
1		Salaries.....	995,000
2		Travelling expenses.....	50,000
3		Maintenance.....	51,000
4		Printing and stationery.....	90,000
5		Removal of patients to and from Ontario Hospitals, and examination of patients from unorganized districts.....	25,000
6		Ontario Hospital Services Commission, in reimbursement for expenditures re mental health care.....	14,625,000
		Capital.....	\$ 500,000
		Operations.....	14,125,000
			<hr/>
			14,625,000
7		Boards of Review—services and expenses.....	75,000
8		Canadian Mental Health Association.....	10,000
9		Lorimer Lodge, Toronto.....	5,000
10		Ontario Association for Children with Learning Disabilities.....	2,000
			<hr/>
		Total for Mental Health Division—General Administration	15,928,000

VIII.—DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
804		Mental Health Division—General Administration —Continued	\$
		Office of the Executive Director	
		Salaries.....	\$ 459,000
		Travelling expenses.....	4,000
		Maintenance.....	14,000
		Printing and stationery.....	90,000
		Removal of patients (Item 5).....	25,000
		Ontario Hospital Services Commission (Item 6).....	14,625,000
		Capital.....	\$ 500,000
		Operations.....	14,125,000
			<u>14,625,000</u>
		Boards of Review—services and expenses.....	75,000
		Canadian Mental Health Association.....	10,000
		Lorimer Lodge, Toronto.....	5,000
		Ontario Association for Children with Learning Dis- abilities.....	2,000
			<u>15,309,000</u>
		Professional Services Branch	
		Salaries.....	\$ 122,000
		Travelling expenses.....	9,000
		Maintenance.....	12,000
			<u>143,000</u>
		Hospital Management Services Branch	
		Salaries.....	\$ 141,000
		Travelling expenses.....	25,000
		Maintenance.....	5,000
			<u>171,000</u>
		Mental Retardation Branch—Administration	
		Salaries.....	\$ 92,000
		Travelling expenses.....	6,000
		Maintenance.....	6,000
			<u>104,000</u>
		Mental Hospitals Branch—Administration	
		Salaries.....	\$ 181,000
		Travelling expenses.....	6,000
		Maintenance.....	14,000
			<u>201,000</u>
		Total for Mental Health Division— General Administration.....	<u>15,928,000</u>

VIII.—DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
805		Hospital Schools	\$
	1	Salaries.....	24,653,000
	2	Maintenance.....	6,595,000
		Total for Hospital Schools.....	31,248,000
806		Mental Hospitals	
	1	Salaries.....	60,970,000
	2	Maintenance.....	16,004,000
		Total for Mental Hospitals.....	76,974,000
807		Medical Services Insurance Division	
	1	Salaries.....	2,970,000
	2	Travelling expenses.....	15,000
	3	Maintenance.....	713,000
	4	Payments authorized under The Medical Services Insurance Act.....	37,000,000
		Total for Medical Services Insurance Division.....	40,698,000
		Office of the Executive Director	
		Salaries.....	\$ 142,000
		Travelling expenses.....	9,000
		Maintenance.....	94,000
		Payments authorized under The Medical Services Insurance Act.....	37,000,000
			37,245,000
		Medical Adjudication Branch	
		Salaries.....	\$ 104,000
		Travelling expenses.....	1,500
		Maintenance.....	5,500
			111,000
		Research and Development Branch	
		Salaries.....	\$ 94,000
		Travelling expenses.....	750
		Maintenance.....	5,250
			100,000
		Operations Branch	
		Salaries.....	\$2,630,000
		Travelling expenses.....	3,750
		Maintenance.....	608,250
			3,242,000
		Total for Medical Services Insurance Division ..	40,698,000

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
808		Health Insurance Registration Board	\$
	1	Salaries.....	5,319,000
	2	Travelling expenses.....	90,000
	3	Maintenance.....	1,552,000
	4	Data Processing, rental of equipment.....	1,072,000
		Total for Health Insurance Registration Board.....	8,033,000
		Office of the Registrar	
		Salaries.....	\$ 125,000
		Travelling expenses.....	6,000
		Maintenance.....	248,000
			379,000
		Finance and Administration Branch	
		Salaries.....	\$ 662,000
		Travelling expenses.....	2,000
		Maintenance.....	637,000
			1,301,000
		Insurance Services Branch	
		Salaries.....	\$ 2,656,000
		Travelling expenses.....	75,000
		Maintenance.....	247,000
			2,978,000
		Health Data Centre	
		Salaries.....	\$ 1,876,000
		Travelling expenses.....	7,000
		Maintenance.....	420,000
		Data Processing, rental of equipment.....	1,072,000
			3,375,000
		Total for Health Insurance Registration Board	8,033,000
809		Ontario Hospital Services Commission	
	1	Contribution to the Ontario Hospital Services Commission, excluding services rendered by the Health Insurance Registration Board.....	78,000,000
		For the Hospital Care Insurance Plan (not including unconditional grants to municipalities for indigent hospitalization, grants to sanatoria, costs of operating mental hospitals).....	\$ 70,400,000
		Premiums for Hospital Care Insurance for (indigent) recipients of Old Age Security Pensions, recipients or beneficiaries of allowances or assistance in accordance with Acts administered by the Department of Social and Family Services and children who are wards under The Child Welfare Act.....	7,600,000
			78,000,000

VIII. — DEPARTMENT OF HEALTH—Concluded

No. of Vote	No. of Item	SERVICE	Amount
809		Ontario Hospital Services Commission—Continued	\$
	2	Provision for payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent patients from unorganized territory.....	100,000
	3	Provision for payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent immigrants.....	100,000
	4	Grants to Public Hospitals or to Boards incorporated for the construction and operation of nurses' residences and of schools for educating hospital personnel under the authority of any Act of the Legislature and the Regulations made thereunder.....	52,089,000
	5	Unforeseen and unprovided.....	5,000
		Total for Ontario Hospital Services Commission.....	130,294,000
		Total Ordinary Expenditure.....	369,648,000

No. of Vote	No. of Item	SERVICE	Amount
CAPITAL DISBURSEMENTS			
810		Ontario Hospital Services Commission	\$
	1	Capital Financial Assistance.....	26,806,000
		Total Capital Disbursements.....	26,806,000

IX.—DEPARTMENT OF HIGHWAYS**SUMMARY**

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
901	General Administration.....	4,599,000	12,000	4,611,000
902	Electronic Computing Services.....	2,022,000		2,022,000
903	Operations—Head Office Administration.....	1,091,000		1,091,000
904	Maintenance—King's Highways and Other Roads.....	114,581,000	12,000	114,593,000
905	Purchasing and Other Services.....	9,902,000		9,902,000
906	GO Transit—Maintenance	3,546,000		3,546,000
		135,741,000	24,000	135,765,000
	Capital Disbursements			
907	Construction and Other Capital Projects.....	271,499,000		271,499,000
908	Planning and Design.....	16,324,000		16,324,000
909	Property Purchases and Related Services.....	27,983,000		27,983,000
910	Research and Sundry Engineering Services...	5,503,000		5,503,000
911	GO Transit—Capital	6,830,000		6,830,000
		328,139,000		328,139,000
	Grand Total.....	463,880,000	24,000	463,904,000

IX.—DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
General Administration			
901	1	Salaries.....	\$ 2,843,000
	2	Travelling expenses.....	190,000
	3	Maintenance.....	84,000
	4	Collection of bridge tolls.....	498,000
	5	Roads publicity.....	200,000
	6	Sundry Awards.....	5,000
	7	Grants.....	212,000
		Ontario Good Roads Association.....	2,000
		Canadian Good Roads Association.....	15,000
		St. Clair Parkway Commission (St. Clair Parkway Commission Act, 1966, Sec. 14).....	195,000
			212,000
	8	Sundry Services.....	567,000
		In-Service training.....	\$ 107,000
		Unemployment Insurance.....	160,000
		Workmen's Compensation.....	300,000
			567,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	4,599,000
			12,000
		Total for General Administration.....	4,611,000
902	Electronic Computing Services		
	1	Salaries.....	882,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	175,000
	4	Rental of equipment.....	953,000
		Total for Electronic Computing Services.....	2,022,000
903	Operations—Head Office Administration		
	1	Salaries.....	982,000
	2	Travelling expenses.....	90,000
	3	Maintenance.....	19,000
		Total for Operations—Head Office Administration.....	1,091,000
904	Maintenance—King's Highways and Other Roads		
	1	General Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 30, 33, 41, 42, 44, 94 a (2) and 108).—	
		Direct Highway Maintenance—	
		Patrol Costs.....	\$16,787,000
		Gravel Crushing.....	1,200,000
		Dust Laying.....	850,000
		Surface Treatment.....	600,000
		Hot Mix Patching.....	1,500,000
		Mulching.....	200,000
		Operation of Ferries.....	900,000
		Bridge Painting and Repairs.....	600,000
		Provision for Flood and Storm Damage.....	300,000
		Sundry Recoverable Expenditures.....	250,000
			23,187,000

IX.—DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
904		Maintenance—King's Highways and Other Roads—Cont.	\$
		District Office Administration—	
		General Salaries and Maintenance.....	\$ 3,100,000
		Maintenance Engineering.....	2,500,000
		Municipal Engineering and Services.....	1,144,000
		Warehousing and Stores Operations.....	1,500,000
		Telecommunications.....	800,000
		Maintenance of Lands and Buildings.....	1,600,000
		Other Overhead Expenditures.....	400,000
			<u>11,044,000</u>
2		Winter Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 33, 41, 42, 44, 94a (2) and 108).....	26,050,000
3		Repaving present roads.....	2,800,000
4		Development Roads (The Highway Improvement Act, Section 90).....	300,000
5		Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	1,200,000
6		Municipal Subsidies (The Highway Improvement Act, Secs. 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).....	50,000,000
S		City of Niagara Falls—Compensation for Loss of Taxes, 5 George VI, 1941, Chap. 48.....	114,581,000 12,000
		Total for Maintenance—King's Highways and Other Roads.	<u>114,593,000</u>
905		Purchasing and Other Services	
1		Salaries.....	2,671,000
2		Travelling expenses.....	107,000
3		Maintenance.....	317,000
4		Equipment and Supplies.....	5,272,000
		Equipment.....	\$ 3,335,000
		Stationery and Printing.....	1,249,000
		Office Furniture and Equipment.....	688,000
			<u>5,272,000</u>
5		Sundry Services.....	1,535,000
		Maintenance and repair of properties.....	\$ 655,000
		Tender and property sale advertisements.....	95,000
		Teletype System Rentals.....	105,000
		Mobile Radio Systems—rental and maintenance.....	350,000
		Insurance and Claims.....	330,000
			<u>1,535,000</u>
		Total for Purchasing and Other Services.....	<u>9,902,000</u>

IX.—DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
906		GO Transit—Maintenance	\$
	1	Salaries.....	90,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	3,452,000
		Railway operating costs.....	\$5,277,000
		Printing, stationery and displays.....	65,000
		Feeder bus operation.....	100,000
		Maintenance of parking lots.....	50,000
		Liability Insurance.....	85,000
		Other.....	75,000
			5,652,000
		Deduct: Commuter fares.....	2,200,000
			3,452,000
		Total for GO Transit—Maintenance	3,546,000
		Total Ordinary Expenditure.	135,765,000

IX. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
CAPITAL DISBURSEMENTS			
907	1	Construction and Other Capital Projects	\$
	1	Construction—King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 41, 94 a (2), 100 and 108)	159,204,000
		Construction—by Contractors.....	\$135,504,000
		—Day Labour.....	6,100,000
		—Connecting Links.....	12,600,000
		—Miscellaneous.....	5,000,000
			159,204,000
	2	Development Roads (The Highway Improvement Act, Section 90)	22,000,000
	3	Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	800,000
	4	Municipal Subsidies (The Highway Improvement Act, Secs. 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83, 91 a, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).....	87,800,000
	5	Sundry Projects.....	1,695,000
		Site preparation and building improvements.....	\$1,625,000
		Bailey Bridge parts.....	50,000
		Incidental costs of contract claim settlements.....	20,000
			1,695,000
		Total for Construction and Other Capital Projects.....	271,499,000
Planning and Design			
908	1	Salaries.....	8,463,000
	2	Travelling expenses.....	808,000
	3	Maintenance.....	418,000
	4	Consultants' fees.....	5,460,000
	5	Traffic and functional planning studies (The Highway Improvement Act, Secs. 23, 94 a (2)).....	775,000
	6	County needs study.....	400,000
		Total for Planning and Design.....	16,324,000
Property Purchases and Related Services			
909	1	Salaries.....	4,481,000
	2	Travelling expenses.....	769,000
	3	Maintenance.....	733,000
	4	Property Purchases (The Highway Improvement Act, Secs. 11, 13, 108).....	22,000,000
		Total for Property Purchases and Related Services.....	27,983,000

IX.—DEPARTMENT OF HIGHWAYS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
910		Research and Sundry Engineering Services	\$
	1	Salaries.....	3,911,000
	2	Travelling expenses.....	457,000
	3	Maintenance.....	385,000
	4	Rental of equipment, soils and foundation investigations and other costs.....	600,000
	5	Research projects carried out by Universities and other organizations.....	150,000
		Total for Research and Sundry Engineering Services.....	<u>5,503,000</u>
911		GO Transit—Capital	
	1	Purchase of equipment, alteration to track and signal systems, etc..	6,830,000
		Total for GO Transit—Capital	<u>6,830,000</u>
		Total Capital Disbursements.....	328,139,000

X. — DEPARTMENT OF LABOUR

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1001	Main Office.....	1,987,000	12,000	1,999,000
1002	Industrial Training Branch.....	7,377,000		7,377,000
1003	Conciliation Services.....	520,000		520,000
1004	Labour Standards Branch.....	1,042,500		1,042,500
1005	Labour Relations Board.....	613,000		613,000
1006	Safety and Technical Services.....	3,431,500		3,431,500
1007	Human Rights Commission.....	250,000		250,000
1008	Research Branch.....	364,500		364,500
1009	Systems and Data Processing Branch.....	356,500		356,500
		15,942,000	12,000	15,954,000
	Capital Disbursements			
1010	Labour Standards Branch.....	14,500,000		14,500,000
	Grand Total.....	30,442,000	12,000	30,454,000

X.—DEPARTMENT OF LABOUR—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
1001		Main Office	\$
1	Salaries.....	982,000	
2	Travelling expenses.....	61,000	
3	Maintenance.....	470,500	
4	Advertising: Conferences, information services, staff development, membership fees and legal costs.....	285,000	
5	Assistance to Amateur Sport.....	140,000	
6	Contingencies.....	500	
7	Workmen's Compensation Board—awards and costs.....	12,000	
8	Miscellaneous Grants.....	1,000	
9	Blind Workmen's Compensation.....	35,000	
S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	1,987,000	
	Total for Main Office.....	12,000	
			1,999,000
1002		Industrial Training Branch	
1	Salaries.....	1,556,000	
2	Travelling expenses.....	213,000	
3	Maintenance.....	118,000	
4	Advisory Committee—Per diem Allowances.....	20,000	
5	Examiners' Fees.....	20,000	
6	Industrial Training (special classes).....	5,350,500	
7	Development of Industrial Training.....	99,500	
	Total for Industrial Training Branch.....		7,377,000
1003		Conciliation Services	
1	Salaries.....	276,000	
2	Travelling expenses.....	70,000	
3	Maintenance.....	24,000	
4	Conciliation Boards, Commissions, and Boards of Arbitration under The Hospital Labour Disputes Arbitration Act, 1965 and under any special legislation.....	150,000	
	Total for Conciliation Services.....		520,000
1004		Labour Standards Branch	
1	Salaries.....	638,500	
2	Travelling expenses.....	144,000	
3	Maintenance.....	35,000	
4	Bank Charges re Vacation-with-Pay Stamps.....	225,000	
	Total for Labour Standards Branch.....		1,042,500
1005		Labour Relations Board	
1	Salaries.....	453,000	
2	Travelling expenses.....	45,000	
3	Maintenance.....	57,500	
4	Per Session Allowances (Board Members).....	57,500	
	Total for Labour Relations Board.....		613,000

X.—DEPARTMENT OF LABOUR—Continued

No. of Vote	No. of Item	SERVICE	Amount
1006		Safety and Technical Services	\$
1	Salaries.....	2,679,500	
2	Travelling expenses.....	495,000	
3	Maintenance.....	247,000	
4	Board of Review.....	10,000	
	Total for Safety and Technical Services.....	3,431 500	
		Office of the Director	
	Salaries.....	\$ 72,000	
	Travelling expenses.....	6,000	
	Maintenance.....	5,000	
		83,000	
		Operating Engineers Branch	
	Salaries.....	\$ 166,200	
	Travelling expenses.....	37,000	
	Maintenance.....	23,300	
	Board of Review.....	10,000	
		236,500	
		Boiler Inspection Branch	
	Salaries.....	\$ 546,500	
	Travelling expenses.....	117,500	
	Maintenance.....	21,000	
		685,000	
		Construction Safety Branch	
	Salaries.....	\$ 195,000	
	Travelling expenses.....	77,500	
	Maintenance.....	54,000	
		326,500	
		Elevator Inspection Branch	
	Salaries.....	\$ 664,500	
	Travelling expenses.....	59,000	
	Maintenance.....	23,500	
		747,000	
		Industrial Safety Branch	
	Salaries.....	\$ 1,035,300	
	Travelling expenses.....	198,000	
	Maintenance.....	120,200	
		1,353,500	

X. — DEPARTMENT OF LABOUR—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1007		Human Rights Commission	\$
	1	Salaries.....	136,500
	2	Travelling expenses.....	26,000
	3	Maintenance.....	13,000
	4	Education Program, Studies, Conferences.....	74,500
		Total for Human Rights Commission.....	250,000
1008		Research Branch	
	1	Salaries.....	253,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	34,500
	4	Research and Special Studies.....	70,000
		Total for Research Branch.....	364,500
1009		Systems and Data Processing Branch	
	1	Salaries.....	240,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	112,500
		Total for Systems and Data Processing Branch.....	356,500
		Total Ordinary Expenditure.....	15,954,000

No. of Vote	No. of Item	SERVICE	Amount
		CAPITAL DISBURSEMENTS	
1010	1	Labour Standards Branch	\$
	1	Payment of Claims re Vacation-with-Pay Stamps.....	14,500,000
		Total Capital Disbursements	14,500,000

XI.—DEPARTMENT OF LANDS AND FORESTS

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1101	Main Office.....	3,158,000	12,000	3,170,000
1102	Fish and Wildlife Branch.....	1,004,000		1,004,000
1103	Forest Protection Branch.....	290,000		290,000
1104	Lands and Surveys Branch.....	1,686,000		1,686,000
1105	Parks Branch.....	288,000		288,000
1106	Research Branch.....	1,148,000		1,148,000
1107	Timber Branch.....	1,448,000		1,448,000
1108	Ontario Forest Technical School.....	278,000		278,000
1109	Junior Ranger Program.....	1,100,000		1,100,000
1110	Basic Organization.....	37,302,000		37,302,000
1111	Extra Fire Fighting.....	750,000		750,000
		48,452,000	12,000	48,464,000
	Capital Disbursements			
1112	Lands and Surveys Branch.....	325,000		325,000
1113	Timber Branch.....	1,600,000		1,600,000
1114	Parks Branch.....	9,300,000		9,300,000
		11,225,000		11,225,000
	Grand Total.....	59,677,000	12,000	59,689,000

XI.—DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
1101		Main Office	\$
	1	Salaries.....	1,957,000
	2	Travelling expenses.....	73,000
	3	Maintenance.....	299,500
	4	Public Information and Education.....	281,000
	5	Damages and other claims, sundry contingencies, awards, etc.....	10,000
	6	Workmen's Compensation Board—awards and costs.....	185,000
	7	Annuities and bonuses to Indians.....	40,000
	8	Unemployment Insurance.....	110,000
	9	Advisory Committee to Minister—travelling and incidental expenses.....	5,000
	10	Grant to Ontario Forestry Association.....	12,500
	11	Grant to Canadian Council of Resource Ministers.....	35,000
	12	Data Processing Services—travelling expenses, supplies and equipment rental.....	150,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	3,158,000
		Total for Main Office.....	12,000
			3,170,000
1102		Fish and Wildlife Branch	
	1	Salaries.....	547,000
	2	Travelling expenses.....	49,000
	3	Maintenance.....	325,000
	4	Grant to Jack Miner Migratory Bird Foundation Inc.....	3,000
	5	Grant to Ontario Waterfowl Research Foundation.....	5,000
	6	Grant to Ontario Fur Breeders' Association Inc.....	5,000
	7	Grant to Ontario Council of Commercial Fisheries.....	5,000
	8	Grant to Ontario Trappers' Association.....	5,000
	9	Payments of Wolf Bounty.....	60,000
		Total for Fish and Wildlife Branch.....	1,004,000
1103		Forest Protection Branch	
	1	Salaries.....	254,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	20,000
		Total for Forest Protection Branch.....	290,000
1104		Lands and Surveys Branch	
	1	Salaries.....	748,000
	2	Travelling expenses.....	26,000
	3	Maintenance.....	61,800
	4	Land Surveys.....	830,000
	5	Storage dams: Control and maintenance.....	20,000
	6	Grant to Association of Ontario Land Surveyors.....	200
		Total for Lands and Surveys Branch.....	1,686,000

XI.—DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1105		Parks Branch	\$
	1	Salaries.....	247,000
	2	Travelling expenses.....	23,000
	3	Maintenance.....	18,000
		Total for Parks Branch.....	<u>288,000</u>
1106		Research Branch	
	1	Salaries.....	891,000
	2	Travelling expenses.....	55,000
	3	Maintenance and operating.....	202,000
		Total for Research Branch.....	<u>1,148,000</u>
1107		Timber Branch	
	1	Salaries.....	954,000
	2	Travelling expenses.....	63,000
	3	Maintenance.....	266,000
	4	Grants to Municipalities and Conservation Authorities to aid in the acquisition of Forest Areas (The Forestry Act, R.S.O. 1960, Chap. 153, Sec. 2).....	165,000
		Total for Timber Branch.....	<u>1,448,000</u>
1108		Ontario Forest Technical School	
	1	Salaries, expenses, maintenance and operating.....	<u>278,000</u>
1109		Junior Ranger Program	
	1	Wages, expenses, maintenance and operating.....	<u>1,100,000</u>

XI.—DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1110		Basic Organization—Field Services	\$
	1	Salaries.....	23,864,000
	2	Travelling expenses.....	1,105,000
	3	Maintenance and operating.....	8,607,000
	4	Equipment (other than Forest Fire Suppression).....	2,686,000
	5	Maintenance of forest access roads.....	1,040,000
		Total for Basic Organization—Field Services.....	37,302,000
		Estimated allocation of Basic Organization expenditure over the five main services rendered by the Department of Lands and Forests	
		Fish and Wildlife..... \$ 6,039,000	
		Forest Protection..... 10,570,000	
		Lands..... 1,587,000	
		Parks..... 4,902,000	
		Timber..... 14,204,000	
			37,302,000
1111		Extra Fire Fighting	
	1	Wages, expenses, maintenance and operating.....	575,000
	2	Forest fire suppression equipment.....	175,000
		Total for Extra Fire Fighting.....	750,000
		Total Ordinary Expenditure.....	48,464,000

XI.—DEPARTMENT OF LANDS AND FORESTS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		CAPITAL DISBURSEMENTS	
1112	1	Lands and Surveys Branch	\$
	1	Construction of access roads re development of summer resort subdivisions.....	325,000
1113		Timber Branch	
	1	Construction of logging roads through Crown timber areas—the cost to be recovered as increased stumpage charges on timber sales.....	300,000
	2	Construction of forest access roads—for protection and management of resources.....	1,300,000
		Total for Timber Branch.....	1,600,000
1114		Parks Branch — Land Acquisition and Development	
	1	Acquisition of land to provide for parks, recreational areas, public hunting and fishing areas, etc.; construction of buildings and other improvements.....	9,300,000
		Total Capital Disbursements.....	11,225,000

XII.—OFFICE OF LIEUTENANT GOVERNOR**SUMMARY**

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1201	Office of Lieutenant Governor.....	38,000		38,000

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		ORDINARY EXPENDITURE	
1201		Office of Lieutenant Governor	\$
	1	Salaries..	18,000
	2	Expenses: Allowance for contingencies.....	20,000
		Total Ordinary Expenditure.....	38,000

XIII.—DEPARTMENT OF MINES

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1301	Main Office.....	807,000	12,000	819,000
1302	Geological Branch.....	1,700,000		1,700,000
1303	Mines Inspection Branch.....	491,000	1,000	492,000
1304	Laboratories Branch.....	301,000		301,000
1305	Sulphur Fumes Arbitrator.....	30,000		30,000
1306	Mining Lands Branch.....	496,000		496,000
		3,825,000	13,000	3,838,000
	Capital Disbursements			
1307	Main Office.....	1,000,000		1,000,000
	Grand Total.....	4,825,000	13,000	4,838,000

XIII. — DEPARTMENT OF MINES—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
1301		Main Office	\$
	1	Salaries.....	407,000
	2	Travelling expenses.....	20,000
	3	Maintenance, including office machinery and furniture for entire Department, except Sulphur Fumes Arbitrator.....	299,000
	4	Fees, salaries and expenses—legal, professional, and miscellaneous services	81,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	807,000 12,000
		Total for Main Office.....	819,000
 Geological Branch			
1302	1	Salaries.....	1,068,000
	2	Travelling expenses.....	40,000
	3	Maintenance.....	592,000
		Total for Geological Branch.....	1,700,000
 Mines Inspection Branch			
1303	1	Salaries.....	406,000
	2	Travelling expenses.....	49,000
	3	Maintenance.....	36,000
	S	Mine Rescue Stations—The Mining Act, R.S.O. 1960, Chap. 241, Sec. 163.....	491,000 1,000
		Total for Mines Inspection Branch.....	492,000
 Laboratories Branch			
1304	1	Salaries.....	248,000
	2	Maintenance.....	53,000
		Total for Laboratories Branch.....	301,000
 Laboratory Branch—Toronto			
		Salaries.....	\$ 173,000
		Maintenance.....	33,000
			206,000

XIII. — DEPARTMENT OF MINES—Continued

No. of Vote	No. of Item	SERVICE	Amount
1304		Laboratories Branch—Continued	\$
		Temiskaming Testing Laboratory—Cobalt	
		Salaries.....	\$ 75,000
		Maintenance.....	20,000
			95,000
1305		Sulphur Fumes Arbitrator	
1		Salaries, travelling and other expenses—The Damage by Fumes Arbitration Act, R.S.O. 1960, Chap. 86—to be refunded by Smelting Companies.....	30,000
		Salaries.....	\$ 24,500
		Maintenance.....	5,500
		Total for Sulphur Fumes Arbitrator.....	30,000
1306		Mining Lands Branch	
1		Salaries.....	415,000
2		Travelling expenses.....	21,000
3		Maintenance.....	60,000
		Total for Mining Lands Branch.....	496,000
		Total Ordinary Expenditure.....	3,838,000

XIII. — DEPARTMENT OF MINES—Concluded

No. of Vote	No. of Item	SERVICE	Amount
CAPITAL DISBURSEMENTS			
1307	1	Main Office	\$
		Construction of Mining and Access Roads.....	1,000,000
		Total Capital Disbursements.	1,000,000

XIV.—DEPARTMENT OF MUNICIPAL AFFAIRS

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1401	Main Office.....	1,297,000	12,000	1,309,000
1402	Community Planning.....	1,128,000		1,128,000
1403	Municipal Finance.....	866,000		866,000
1404	Municipal Administration and Assessment...	1,073,000		1,073,000
1405	Subsidies, Grants and Payments to Municipalities.....	224,877,000	986,000	225,863,000
1406	Ontario Municipal Board.....	651,000		651,000
		229,892,000	998,000	230,890,000
	Capital Disbursements			
1407	Main Office.....	5,707,000	8,007,000	13,714,000
		5,707,000	8,007,000	13,714,000
	Grand Total.....	235,599,000	9,005,000	244,604,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
1401		Main Office	\$
1	Salaries.....		632,000
2	Travelling expenses.....		29,400
3	Maintenance.....		250,100
4	Commissions, inquiries and research on municipal government.....		325,000
5	Grants and expenses to encourage research and to develop new techniques in all areas of municipal affairs.....		60,500
			1,297,000
S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....		12,000
	Total for Main Office.....		1,309,000
1402		Community Planning	
1	Salaries.....		941,500
2	Travelling expenses.....		63,500
3	Maintenance.....		68,000
4	Expenses on the survey and design of townsites.....		55,000
	Total for Community Planning.....		1,128,000
1403		Municipal Finance	
1	Salaries.....		686,600
2	Travelling expenses.....		42,000
3	Maintenance.....		137,400
	Total for Municipal Finance.....		866,000
	Municipal Accounting Branch		
	Salaries.....	\$	247,700
	Travelling expenses.....		19,300
	Maintenance.....		70,500
			337,500
	Municipal Finance Branch		
	Salaries.....	\$	221,800
	Travelling expenses.....		6,200
	Maintenance.....		21,000
			249,000
	Municipal Subsidies Branch		
	Salaries.....	\$	171,400
	Travelling expenses.....		15,000
	Maintenance.....		14,500
			200,900
	Systems Development Branch		
	Salaries.....	\$	45,700
	Travelling expenses.....		1,500
	Maintenance.....		31,400
			78,600

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1404		Municipal Administration and Assessment	\$
	1	Salaries.....	836,000
	2	Travelling expenses.....	110,000
	3	Maintenance.....	127,000
		Total for Municipal Administration and Assessment.....	1,073,000
		 Municipal Organization and Administration Branch	
		Salaries.....	\$ 221,600
		Travelling expenses.....	23,000
		Maintenance.....	15,700
			260,300
		 Municipal Assessment Branch	
		Salaries.....	\$ 614,400
		Travelling expenses.....	87,000
		Maintenance.....	111,300
			812,700
1405		Subsidies, Grants and Payments to Municipalities	
	1	The Municipal Unconditional Grants Act.....	44,100,000
	2	The Assessment Act.....	10,447,000
	3	The Planning Act.....	4,000,000
	4	Grants toward urban renewal and redevelopment	
	4	The Municipal Tax Assistance Act.....	2,900,000
	5	Payments in lieu of taxes for general municipal purposes on provincial property	
	5	The Drainage Act.....	1,000,000
	6	Grants and expenses for the drainage of agricultural land	
	6	Winter Works Incentive Program.....	10,500,000
	7	Centennial Grants Program.....	1,870,000
	8	Grants for orderly development in unorganized territory.....	60,000
	9	Basic shelter tax exemption.....	150,000,000
			224,877,000
	S	The Fire Departments Act, Sec. 12.....	370,000
	S	The Police Act, Sec. 37.....	560,000
	S	The Whirlpool Rapids Bridge Act, 1967.....	36,000
	S	The Lewiston-Queenston Bridge Act, 1967.....	20,000
		Total for Subsidies, Grants and Payments to Municipalities.....	225,863,000

XIV.—DEPARTMENT OF MUNICIPAL AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1406		Ontario Municipal Board	\$
	1	Salaries.....	527,100
	2	Travelling expenses.....	30,000
	3	Maintenance.....	93,900
		Total for Ontario Municipal Board.....	651,000
		Total Ordinary Expenditure.....	230,890,000

No. of Vote	No. of Item	SERVICE	Amount
1407		CAPITAL DISBURSEMENTS	
		Main Office	\$
	1	Loans, grants and payments to provide services for townsites.....	2,607,000
	2	Loans to municipalities as may be approved by the Lieutenant Governor in Council.....	600,000
	3	Loans under The Municipal and School Tax Credit Assistance Act, 1967.....	2,500,000
	S	Loans under The Municipal Works Assistance Act.....	5,607,000
	S	Forgiveness under The Municipal Works Assistance Act.....	2,400,000
		Total for Main Office.....	13,714,000
		Total Capital Disbursements.....	13,714,000

XV. — DEPARTMENT OF PRIME MINISTER

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1501	Main Office.....	202,000	16,000	218,000
1502	Cabinet Office.....	107,000		107,000
	Grand Total.....	309,000	16,000	325,000

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		ORDINARY EXPENDITURE	
1501		Main Office	\$
	1	Salaries.....	165,900
	2	Travelling expenses.....	16,000
	3	Maintenance.....	20,000
	4	Sundry investigations.....	100
	S	Prime Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	202,000
		Total for Main Office.....	16,000
			218,000
1502		Cabinet Office	
	1	Salaries.....	92,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	12,500
		Total for Cabinet Office.....	107,000
		Total Ordinary Expenditure.....	325,000



XVI.—OFFICE OF PROVINCIAL AUDITOR**SUMMARY**

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1601	Office of Provincial Auditor.....	774,000	26,000	800,000

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		ORDINARY EXPENDITURE	
1601		Office of Provincial Auditor	\$
	1	Salaries.....	725,000
	2	Travelling expenses.....	19,000
	3	Maintenance.....	30,000
			774,000
	S	Salary, Provincial Auditor, R.S.O. 1960, Chap. 27, Sec. 1.....	26,000
		Total Ordinary Expenditure.....	800,000



XVII.—DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP**SUMMARY**

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1701	Main Office and General Departmental Expenses.....	643,500	19,500	663,000
1702	Companies Branch.....	727,000		727,000
1703	Citizenship Branch.....	990,000		990,000
1704	Queen's Printer.....	286,000		286,000
1705	Registrar General's Branch.....	999,000	3,000	1,002,000
1706	Legislative Services.....	3,238,000		3,238,000
	Grand Total.....	6,883,500	22,500	6,906,000

**XVII.—DEPARTMENT OF PROVINCIAL SECRETARY
AND CITIZENSHIP—Continued**

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
1701		Main Office and General Departmental Expenses	\$
1	Salaries.....	444,200	
2	Travelling expenses.....	13,000	
3	Maintenance.....	108,800	
4	Government Hospitality Fund.....	65,000	
5	Memorial Wreaths.....	12,500	
S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	643,500	
S	Ministers without Portfolio, R.S.O. 1960, Chap. 127, Sec. 3 (3).....	12,000	
	Total for Main Office and General Departmental Expenses	7,500	
			663,000
Administration			
S	Salaries.....	\$ 285,200	
	Travelling expenses.....	12,300	
	Maintenance.....	62,300	
	Government Hospitality Fund.....	65,000	
	Memorial Wreaths.....	12,500	
S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000	
S	Ministers without Portfolio, R.S.O. 1960, Chap. 127, Sec. 3 (3).....	7,500	
			456,800
Marriage Office			
	Salaries.....	\$ 42,000	
	Maintenance.....	15,000	
			57,000
Operations			
	Salaries.....	\$ 117,000	
	Travelling expenses.....	700	
	Maintenance.....	31,500	
			149,200
1702		Companies Branch	
1	Salaries.....	644,500	
2	Travelling expenses.....	3,500	
3	Maintenance.....	79,000	
	Total for Companies Branch.....		727,000
1703		Citizenship Branch	
1	Salaries.....	147,500	
2	Travelling expenses.....	9,000	
3	Maintenance.....	143,500	
4	Teaching Costs.....	660,000	
5	Research and Grants.....	30,000	
	Total for Citizenship Branch.....		990,000

**XVII. — DEPARTMENT OF PROVINCIAL SECRETARY
AND CITIZENSHIP—Continued**

No. of Vote	No. of Item	SERVICE	Amount
1704		Queen's Printer	\$
	1	Salaries.....	165,000
	2	Travelling expenses.....	1,000
	3	Maintenance.....	120,000
		Total for Queen's Printer.....	286,000
1705		Registrar General's Branch	
	1	Salaries.....	843,500
	2	Travelling expenses.....	8,500
	3	Maintenance.....	110,000
	4	Data Processing.....	37,000
	S	Fees under The Vital Statistics Act, Secs. 11, 28 and 38.....	999,000
		Total for Registrar General's Branch.....	3,000
			1,002,000
1706		Legislative Services	
	1	Salaries.....	317,900
	2	Travelling expenses.....	2,100
	3	Maintenance.....	56,500
	4	Salaries—Sergeant-at-arms, Messengers, Pages, etc.....	43,000
	5	Members' services including Secretarial, Research, Office Equipment and Supplies, Maintenance, Postage, Printing, etc.....	439,000
	6	Indemnities and Allowances to Members, including mileage.....	1,488,000
	7	Stationery, including printing paper, printing Bills, distribution of Statutes, printing and binding.....	175,000
	8	Hansard—reporting, printing, etc.....	150,000
	9	Committee Fees, etc.....	100,000
	10	Grant and Expenses in connection with Commonwealth Parliamentary Association.....	6,000
	11	Legislative Art Purposes.....	2,000
	12	Allowance to Mr. Speaker in lieu of contingencies.....	8,500
	13	Postage.....	450,000
		Total for Legislative Services.....	3,238,000
		Sessional and Other Requirements	
		Salaries—Sergeant-at-arms, Messengers, Pages, etc.....	\$ 43,000
		Members' services including Secretarial, Research, Office Equipment and Supplies, Maintenance, Postage, Printing, etc.....	439,000
		Indemnities and Allowances to Members, including mileage.....	1,488,000
		Stationery, including printing paper, printing Bills, distribution of Statutes, printing and binding.....	175,000
		Maintenance.....	12,000
		Hansard—reporting, printing, etc.....	150,000
		Committee Fees, etc.....	100,000
		Grant and Expenses in connection with Commonwealth Parliamentary Association.....	6,000
		Legislative Art Purposes.....	2,000
			2,415,000

**XVII. — DEPARTMENT OF PROVINCIAL SECRETARY
AND CITIZENSHIP—Concluded**

No. of Vote	No. of Item	SERVICE	Amount
1706		Legislative Services—Continued	\$
		Office of the Speaker	
		Salaries.....	\$ 14,800
		Travelling expenses.....	1,000
		Maintenance.....	2,700
		Allowance to Mr. Speaker in lieu of contingencies.....	8,500
			<hr/>
			27,000
		Clerk of The Legislative Assembly and Chief Election Officer	
		Salaries.....	\$ 159,800
		Travelling expenses.....	300
		Maintenance.....	12,900
			<hr/>
			173,000
		Legislative Library	
		Salaries.....	\$ 82,300
		Travelling expenses.....	800
		Maintenance.....	24,900
			<hr/>
			108,000
		Post Office	
		Salaries.....	\$ 61,000
		Maintenance.....	4,000
		Postage.....	450,000
			<hr/>
			515,000
		Total Ordinary Expenditure.....	6,906,000
			<hr/>

XVIII. — DEPARTMENT OF PUBLIC WORKS

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1801	Main Office.....	1,015,000	12,000	1,027,000
1802	Real Estate Branch.....	7,970,500		7,970,500
1803	Administration and Finance Division.....	3,901,500		3,901,500
1804	Operations Division— Administration and Maintenance.....	11,680,500		11,680,500
1805	Water Control Branch—Maintenance of Locks, Bridges, Dams and Docks.....	225,500		225,500
1806	Administration of Justice.....	5,410,000		5,410,000
1807	Purchasing and Supply Division.....	51,000		51,000
		30,254,000	12,000	30,266,000
	Capital Disbursements			
1808	Real Estate Branch.....	2,565,000		2,565,000
1809	Purchasing Branch.....	482,000		482,000
1810	Operations Division— Public Buildings and Services.....	49,154,500		49,154,500
1811	Water Control Branch—Construction of Dams, Docks, Locks and Improvements to Flow Channels.....	1,075,500		1,075,500
1812	Administration of Justice.....	1,800,000		1,800,000
		55,077,000		55,077,000
	Grand Total.....	85,331,000	12,000	85,343,000

XVIII.—DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
1801		Main Office	\$
1	Salaries.....		405,000
2	Travelling expenses.....		19,500
3	Maintenance.....		48,500
4	Grants—Aid, Remedial Works, etc.— To provide for the purchase of lands, construction of remedial works to alleviate flooding conditions, erosion of farm lands, and other damages and expenses in connection therewith as may be directed by the Lieutenant Governor in Council.....		
5	Grants—Municipal Drainage.....		100,000
6	Ontario Government Exhibitions— To provide for the production of exhibitions, including space; services; installation of exhibits; and expenses in connection therewith; at the Canadian National Exhibition, Canadian Lakehead Exhibition, Central Canada Exhibition, Western Fair, Ontario Exhibit Centre, Niagara Falls; and for miscel- laneous displays.....		10,000 432,000
S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....		1,015,000 12,000
	Total for Main Office.....		1,027,000
Administration			
S	Minister.....	\$ 12,000	
	Salaries.....	133,000	
	Travelling expenses.....	10,000	
	Maintenance.....	14,500	
	Grants—Aid Remedial Works, etc.....	100,000	
	Grants—Municipal Drainage.....	10,000	
		279,500	
Audit Branch			
	Salaries.....	\$ 18,000	
	Travelling expenses.....	500	
	Maintenance.....	2,000	
		20,500	
Exhibitions and Information Branch			
	Salaries.....	\$ 72,500	
	Travelling expenses.....	3,000	
	Maintenance.....	15,000	
	To provide for the production of exhibitions, etc.....	432,000	
		522,500	

XVIII. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1801		Main Office—Continued	\$
		Personnel Branch	
		Salaries.....	\$ 163,500
		Travelling expenses.....	5,500
		Maintenance.....	16,500
			<hr/>
			185,500
		Planning Branch	
		Salaries.....	\$ 18,000
		Travelling expenses.....	500
		Maintenance.....	500
			<hr/>
			19,000
1802		Real Estate Branch	
1		Salaries.....	152,500
2		Travelling expenses.....	29,000
3		Maintenance.....	9,000
4		Leased Premises—Rentals and expenses in connection therewith..	7,780,000
		Total for Real Estate Branch.....	<hr/> 7,970,500
1803		Administration and Finance Division	
1		Salaries.....	1,532,500
2		Travelling expenses.....	19,500
3		Maintenance.....	287,000
4		Insurance.....	59,000
5		Contingencies.....	500
6		Workmen's Compensation Board—awards and costs.....	112,000
7		Unemployment Insurance.....	45,000
8		Communication Services—Rental of equipment, etc.....	1,846,000
		Total for Administration and Finance Division.....	<hr/> 3,901,500
		Accounts Branch	
		Salaries.....	\$ 471,000
		Travelling expenses.....	3,000
		Maintenance.....	87,000
		Contingencies.....	500
		Workmen's Compensation Board—awards and costs...	112,000
		Unemployment Insurance.....	45,000
			<hr/> 718,500
		Common Services Branch	
		Administration	
		Salaries.....	\$ 104,500
		Travelling expenses.....	500
		Maintenance.....	10,000
			<hr/> 115,000

XVIII.—DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1803		Administration and Finance Division—Continued	\$
		Duplicating and Print Shop	
		Salaries.....	\$ 168,000
		Travelling expenses.....	1,000
		Maintenance.....	76,500
			<hr/>
			245,500
		Stationery and Office Supplies	
		Salaries.....	\$ 10,000
		Travelling expenses.....	500
			<hr/>
			10,500
		Post Office	
		Salaries.....	\$ 49,500
		Travelling expenses.....	500
		Maintenance.....	12,000
			<hr/>
			62,000
		Communication Services	
		Salaries.....	\$ 326,500
		Travelling expenses.....	5,000
		Maintenance.....	17,000
		Rental of equipment, etc.....	1,846,000
			<hr/>
			2,194,500
		Legal Branch	
		Salaries.....	\$ 71,500
		Travelling expenses.....	500
		Maintenance.....	5,000
		Insurance.....	59,000
			<hr/>
			136,000
		Management Systems Branch	
		Salaries.....	\$ 71,000
		Travelling expenses.....	5,000
		Maintenance.....	4,000
			<hr/>
			80,000
		Purchasing Branch	
		General Purchasing Section	
		Salaries.....	\$ 150,000
		Travelling expenses.....	3,000
		Maintenance.....	67,500
			<hr/>
			220,500

XVIII.—DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1803		Administration and Finance Division—Continued	\$
		Stores and Office Services	
		Salaries.....	\$ 110,500
		Travelling expenses.....	500
		Maintenance.....	8,000
			<hr/>
			119,000
1804		Operations Division— Administration and Maintenance	
1		Salaries.....	4,982,000
2		Travelling expenses.....	66,000
3		Maintenance.....	97,500
4		Ontario Government Buildings—Repairs, etc.....	4,330,000
5		Ontario Government Buildings—Housekeeping Maintenance.....	631,000
6		Ontario Government Buildings—Operational Maintenance.....	1,496,500
7		Ontario Government Buildings—Horticulture, etc.....	77,500
		Total for Operations Division— Administration and Maintenance.....	<hr/> 11,680,500
		Administration	
		Salaries.....	\$ 20,000
		Travelling expenses.....	1,500
		Maintenance.....	4,500
			<hr/>
			26,000
		Safety Branch	
		Salaries.....	\$ 49,000
		Travelling expenses.....	9,000
		Maintenance.....	6,000
			<hr/>
			64,000
		Office Accommodation Section	
		Salaries.....	\$ 170,000
		Travelling expenses.....	5,500
		Maintenance.....	45,000
			<hr/>
			220,500

XVIII.—DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1804		Operations Division— Administration and Maintenance—Continued	\$
		Ontario Government Buildings—Maintenance and Repairs	
		Salaries.....	\$4,743,000
		Travelling expenses.....	50,000
		Maintenance.....	42,000
		Ontario Government Buildings—Repairs, etc.	
		Property Maintenance.....	3,603,500
		Accommodation Alterations.....	726,500
		Ontario Government Buildings—	
		Housekeeping Maintenance.....	631,000
		Ontario Government Buildings—	
		Operational Maintenance—	
		Heating.....	556,500
		Electricity.....	823,500
		Water.....	90,500
		Miscellaneous.....	26,000
		Ontario Government Buildings—	
		Horticulture, etc.....	77,500
			<hr/>
			11,370,000
1805		Water Control Branch— Maintenance of Locks, Bridges, Dams and Docks	
1		Salaries.....	86,500
2		Travelling expenses.....	11,000
3		Maintenance.....	3,000
4		Maintenance of Locks, Bridges, Dams and Docks.....	115,000
5		Dredging.....	10,000
		Total for Water Control Branch—	
		Maintenance of Locks, Bridges, Dams and Docks.....	225,500
			<hr/>
1806		Administration of Justice	
1		To provide for operational, maintenance, rental and other costs relative to the Province assuming the cost of Administration of Justice.....	5,410,000
		Total for Administration of Justice.....	5,410,000
			<hr/>
1807		Purchasing and Supply Division	
1		Salaries.....	45,000
2		Travelling expenses.....	2,000
3		Maintenance.....	4,000
		Total for Purchasing and Supply Division.....	51,000
		Total Ordinary Expenditure	30,266,000
			<hr/>

XVIII. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
CAPITAL DISBURSEMENTS			
Real Estate Branch			
1808	1	Salaries.....	\$ 440,500
	2	Travelling expenses.....	60,000
	3	Maintenance.....	64,500
	4	Purchase of Land and Buildings, etc.....	2,000,000
		Total for Real Estate Branch.....	<u>2,565,000</u>
Property Section			
	1	Salaries.....	\$ 185,500
	2	Travelling expenses.....	30,000
	3	Maintenance.....	14,000
	4	Purchase of Land and Buildings, etc.....	2,000,000
			<u>2,229,500</u>
Surveys Section			
	1	Salaries.....	\$ 255,000
	2	Travelling expenses.....	30,000
	3	Maintenance.....	50,500
			<u>335,500</u>
Purchasing Branch			
1809	1	Salaries.....	\$ 282,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	6,000
	4	Construction machinery and equipment, etc.....	187,000
		Total for Purchasing Branch.....	<u>482,000</u>
Institutional Equipment Section			
	1	Salaries.....	\$ 47,000
	2	Travelling expenses.....	1,000
	3	Maintenance.....	2,500
			<u>50,500</u>
Construction Machinery and Equipment Section			
	1	Salaries.....	\$ 235,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	3,500
	4	Construction machinery and equipment, etc.....	187,000
			<u>431,500</u>

XVIII.—DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1810		Operations Division— Public Buildings and Services	\$
1	Salaries.....		1,524,500
2	Travelling expenses.....		75,000
3	Maintenance.....		55,000
4	Public Buildings and Services— To provide for the construction of new buildings and works, alterations, equipment and extension of services to existing buildings and works, and the purchase of materials for stores and expenses in connection therewith.....		47,500,000
	Total for Operations Division— Public Buildings and Services.....		49,154,500
		Design and Construction Branch—Architectural Services	
	Salaries.....	\$	624,500
	Travelling expenses.....		20,500
	Maintenance.....		44,500
			689,500
		Engineering Services	
	Salaries.....	\$	699,000
	Travelling expenses.....		47,500
	Maintenance.....		5,000
			751,500
		Contracts and Estimates	
	Salaries.....	\$	101,000
	Travelling expenses.....		1,000
	Maintenance.....		1,000
			103,000
		Construction of Buildings	
	Salaries.....	\$	100,000
	Travelling expenses.....		6,000
	Maintenance.....		4,500
	Public Buildings and Services, etc.....		47,500,000
			47,610,500

XVIII. — DEPARTMENT OF PUBLIC WORKS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1811		Water Control Branch— Construction of Dams, Docks, Locks and Improvements to Flow Channels, etc.	\$
	1	Salaries.....	146,000
	2	Travelling expenses.....	26,500
	3	Maintenance.....	5,000
	4	Construction of Dams, Docks, Locks and Improvements to Flow Channels, etc.....	898,000
		Total for Water Control Branch—Construction of Dams, Docks, Locks and Improvements to Flow Channels, etc.	1,075,500
1812		Administration of Justice	
	1	To provide for alterations, equipment and extension of services to existing buildings and works, and expenses in connection with said buildings relative to the Province assuming the cost of Administration of Justice.....	1,800,000
		Total for Administration of Justice.....	1,800,000
		Total Capital Disbursements.....	55,077,000

XIX.—DEPARTMENT OF REFORM INSTITUTIONS**SUMMARY**

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1901	Main Office	2,850,000	12,000	2,862,000
1902	Parole and Rehabilitation Service.....	1,608,000		1,608,000
1903	Institutions (Ontario Reformatories, Industrial Farms, Juvenile Institutions and Provincial Jails).....	32,106,000		32,106,000
1904	Industrial Operations.....	3,629,000		3,629,000
	Grand Total	40,193,000	12,000	40,205,000

XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
Main Office			
1901			\$
1	Salaries.....		1,378,000
2	Travelling expenses..... General.....	\$ 114,000	145,000
	Transfer expenses of Department officials.....	31,000	
3	Maintenance.....		376,000
4	Travelling and other expenses of bailiffs and prisoners.....		31,000
5	Advisory Committees—allowances and expenses.....		33,000
6	Unemployment Insurance.....		14,000
7	Workmen's Compensation Board—awards and costs.....		77,000
8	Compassionate Allowances to permanently handicapped inmates or wards (to be paid as directed by the Lieutenant Governor in Council).....		12,000
9	Grants..... Salvation Army.....	\$ 33,500	784,000
	John Howard Society—Toronto.....	22,500	
	John Howard-Elizabeth Fry Society—District of Thunder Bay.....	2,000	
	Elizabeth Fry Society—Toronto.....	11,000	
	Elizabeth Fry Society—Ottawa.....	2,000	
	Sanatoria—towards custodial expenses of tubercular prisoners.....	23,000	
	County and City Jails.....	660,000	
	Centre of Criminology, University of Toronto.....	30,000	
S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....		2,850,000
	Total for Main Office.....		12,000
			2,862,000
Administration			
S	Minister.....	\$ 12,000	
	Salaries.....	1,275,000	
	Travelling expenses.....	103,000	
	Maintenance.....	289,000	
	Travelling and other expenses of bailiffs and prisoners.....	31,000	
	Advisory Committees—allowances and expenses.....	33,000	
	Unemployment Insurance.....	14,000	
	Workmen's Compensation Board—awards and costs.....	77,000	
	Compassionate Allowances.....	12,000	
	Grants.....	784,000	
			2,630,000
Staff Training and Development			
	Salaries.....	\$ 103,000	
	Travelling expenses.....	42,000	
	Maintenance.....	87,000	
			232,000

XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1902		Parole and Rehabilitation Service	\$
1	Salaries.....	999,000	
2	Travelling expenses.....	160,000	
3	Maintenance.....	36,000	
4	Allowances and expenses for Parole Board.....	5,000	
5	Rehabilitation assistance.....	57,000	
6	Maintenance allowance paid to Foster Parents.....	351,000	
	Total for Parole and Rehabilitation Service.....	1,608,000	
1903		Institutions	
1	Salaries.....	21,950,000	
2	Travelling expenses.....	138,000	
3	Maintenance.....	7,627,000	
4	Grants to St. Joseph's School, Alfred, St. Euphrasia's School, Toronto, and St. John's School, Uxbridge.....	2,391,000	
	Total for Institutions.....	32,106,000	
1904		Industrial Operations	
1	Salaries.....	447,000	
2	Travelling expenses.....	2,000	
3	Maintenance.....	3,180,000	
	Total for Industrial Operations.....	3,629,000	
		Adult Institutions and Industrial Operations	
		Ontario Reformatories	
		Guelph	
	Salaries.....	\$2,406,000	
	Travelling expenses.....	15,000	
	Maintenance.....	835,000	
	Industrial Operations.....	2,102,000	
		5,358,000	
		Mimico	
	Salaries.....	\$1,282,000	
	Travelling expenses.....	10,000	
	Maintenance.....	520,000	
	Industrial Operations.....	136,000	
		1,948,000	

XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount	
		Adult Institutions and Industrial Operations—Continued		
		Ontario Reformatories—Continued		
		Brampton		
		Salaries.....	\$ 627,000	
		Travelling expenses.....	7,000	
		Maintenance.....	226,000	
			<hr/>	
			860,000	
		Millbrook		
		Salaries.....	\$ 998,000	
		Travelling expenses.....	2,000	
		Maintenance.....	250,000	
		Industrial Operations.....	655,000	
			<hr/>	
			1,905,000	
		Mercer		
		Salaries.....	\$ 593,000	
		Travelling expenses.....	2,000	
		Maintenance.....	135,000	
		Industrial Operations.....	94,000	
			<hr/>	
			824,000	
		Ingleside		
		Salaries.....	\$ 122,000	
		Travelling expenses.....	1,000	
		Maintenance.....	53,000	
			<hr/>	
			176,000	
		Industrial Farms		
		Burwash		
		Salaries.....	\$ 1,916,000	
		Travelling expenses.....	15,000	
		Maintenance.....	1,128,000	
		Industrial Operations.....	218,000	
			<hr/>	
			3,277,000	
		Monteith		
		Salaries.....	\$ 538,000	
		Travelling expenses.....	2,000	
		Maintenance.....	260,000	
			<hr/>	
			800,000	

XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
		Adult Institutions and Industrial Operations—Continued	\$
		Industrial Farms—Continued	
		Rideau—Burritt's Rapids	
		Salaries.....\$ 487,000	
		Travelling expenses.....4,000	
		Maintenance.....327,000	
		Industrial Operations.....139,000	
			<hr/>
			957,000
		Burtsch—Brantford	
		Salaries.....\$ 516,000	
		Travelling expenses.....4,000	
		Maintenance.....300,000	
		Industrial Operations.....285,000	
			<hr/>
			1,105,000
		Fort William	
		Salaries.....\$ 343,000	
		Travelling expenses.....3,000	
		Maintenance.....181,000	
			<hr/>
			527,000
		Provincial Jails	
		Salaries.....\$ 7,251,000	
		Travelling expenses.....37,000	
		Maintenance.....1,756,000	
			<hr/>
			9,044,000
		Total for Adult Institutions and Industrial Operations.....26,781,000	
			<hr/>
		Juvenile Institutions	
		Pine Ridge School—Bowmanville	
		Salaries.....\$ 992,000	
		Travelling expenses.....7,000	
		Maintenance.....502,000	
			<hr/>
			1,501,000
		Brookside School—Cobourg	
		Salaries.....\$ 645,000	
		Travelling expenses.....3,000	
		Maintenance.....243,000	
			<hr/>
			891,000

XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		Juvenile Institutions—Continued	\$
		Grand View School and the Reception and Diagnostic Centre—Galt	
		Salaries.....	\$ 958,000
		Travelling expenses.....	6,000
		Maintenance.....	230,000
			<u>1,194,000</u>
		Hillcrest School—Guelph	
		Salaries.....	\$ 262,000
		Travelling expenses.....	2,000
		Maintenance.....	71,000
			<u>335,000</u>
		Trelawney House—Port Bolster	
		Salaries.....	\$ 94,000
		Travelling expenses.....	1,000
		Maintenance.....	33,000
			<u>128,000</u>
		Kawartha Lakes School—Lindsay	
		Salaries.....	\$ 480,000
		Travelling expenses.....	4,000
		Maintenance.....	131,000
			<u>615,000</u>
		Glendale School—Simcoe	
		Salaries.....	\$ 484,000
		Travelling expenses.....	5,000
		Maintenance.....	150,000
			<u>639,000</u>
		Sprucedale School and White Oaks Village—Hagersville	
		Salaries.....	\$ 956,000
		Travelling expenses.....	8,000
		Maintenence.....	296,000
			<u>1,260,000</u>
		Grants to St. Joseph's School, Alfred, St. Euphrasia's School, Toronto, and St. John's School, Uxbridge...	2,391,000
		Total for Juvenile Institutions.....	8,954,000
		Total Ordinary Expenditure.....	40,205,000

XX.—DEPARTMENT OF SOCIAL AND FAMILY SERVICES

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
2001	Main Office.....	707,500	12,000	719,500
2002	Family Benefits Branch.....	110,772,000		110,772,000
2003	Municipal Welfare Administration Branch...	41,164,500		41,164,500
2004	Family Services Branch.....	433,000		433,000
2005	Field Services Branch.....	2,985,000		2,985,000
2006	Child Welfare Branch.....	34,232,500		34,232,500
2007	Day Nurseries Branch.....	1,905,000		1,905,000
2008	Homes for the Aged Branch.....	26,770,000		26,770,000
2009	Office on Aging.....	347,000		347,000
2010	Vocational Rehabilitation Services Branch...	4,057,000		4,057,000
2011	Indian Development Branch.....	1,428,000		1,428,000
2012	Legal Aid Assessment Branch.....	543,000		543,000
2013	Research and Planning Branch.....	200,000		200,000
2014	Finance and Administration Division.....	1,533,500		1,533,500
	Grand Total.....	227,078,000	12,000	227,090,000

XX.—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
Main Office			
2001			\$
1	Salaries.....		256,000
2	Travelling expenses.....		20,000
3	Maintenance.....		24,000
4	Departmental Publications.....		30,000
5	Cost: Board of Review.....		146,000
6	Workmen's Compensation Board—awards and costs.....		2,100
7	Unforeseen and unprovided.....		20,000
8	Grant to Soldiers' Aid Commission as provided by The Soldiers' Aid Commission Act.....		21,000
9	Miscellaneous Grants.....		188,400
	(a) Canadian Welfare Council.....	\$ 27,000	
	(b) Ontario Welfare Council.....	27,000	
	(c) Canadian Legion Ontario Provincial Command B.E.S.L.....	4,000	
	(d) Canadian Legion Ontario Provincial Command B.E.S.L.—Poppy Fund.....	1,200	
	(e) Last Post Fund.....	1,000	
	(f) Royal Canadian Humane Association.....	200	
	(g) Salvation Army Grant for Special Services.....	3,000	
	(h) Vanier Institute of the Family.....	125,000	
			707,500
S	Minister—R.S.O. 1960, Chap. 127.....		12,000
	Total for Main Office.....		719,500
2002			
	Family Benefits Branch		
1	Salaries.....		1,524,000
2	Travelling expenses.....		4,000
3	Maintenance.....		126,000
4	Assistance in accordance with The Family Benefits Act.....		89,000,000
5	Allowances in accordance with The Old Age Assistance Act.....		1,314,000
6	Allowances in accordance with The Blind Persons' Allowances Act.....		303,000
7	Allowances in accordance with The Disabled Persons' Allowances Act.....		1,775,000
8	Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act, etc.....		858,000
9	Medical Services—Payments to the Ontario Medical Services Insurance Division re Welfare recipients and beneficiaries.....		15,848,000
10	Special Aid to Thalidomide Children.....		20,000
	Total for Family Benefits Branch.....		110,772,000
2003			
	Municipal Welfare Administration Branch		
1	Salaries.....		222,000
2	Travelling expenses.....		50,000
3	Maintenance.....		21,000
4	Assistance under The General Welfare Assistance Act.....		38,500,000
5	Subsidies re Municipal Administration Expenses to Counties and District Welfare Administration Boards, Cities and Separated Towns.....		1,150,000
6	Administration of Northern Units (The District Welfare Administration Boards Act).....		40,000

XX.—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued

No. of Vote	No. of Item	SERVICE	Amount
2003		Municipal Welfare Administration Branch—Continued	\$
	7	Subsidies on Homemakers and Nurses Services (The Homemakers and Nurses Services Act).....	1,150,000
	8	Miscellaneous Grants..... (a) St. Elizabeth Order of Nurses..... \$ 3,000 (b) Victorian Order of Nurses (Ontario)..... 25,000 (c) Ontario Welfare Officers' Association..... 3,500	31,500
		Total for Municipal Welfare Administration Branch	41,164,500
2004		Family Services Branch	
	1	Salaries.....	391,000
	2	Travelling expenses.....	33,000
	3	Maintenance.....	9,000
		Total for Family Services Branch	433,000
2005		Field Services Branch	
	1	Salaries.....	2,460,000
	2	Travelling expenses.....	392,000
	3	Maintenance.....	133,000
		Total for Field Services Branch	2,985,000
2006		Child Welfare Branch	
	1	Salaries.....	527,000
	2	Travelling expenses.....	32,000
	3	Maintenance.....	19,000
	4	The Child Welfare Act: Subsidies on operating costs of Children's Aid Societies, etc..... \$ 29,065,000 Grants—new and acquired buildings..... 790,000	29,855,000
	5	The Children's Institutions Act: Subsidies on operation and maintenance costs \$ 1,029,000 Grants—new and acquired buildings..... 627,000	1,656,000
	6	The Charitable Institutions Act—re certain institutions: Subsidies on operation and maintenance costs..... \$ 540,000 Grants—new and acquired buildings..... 400,000	940,000
	7	The Homes for Retarded Persons Act: Subsidies on operation and maintenance costs..... \$ 232,000 Grants—new and acquired buildings..... 810,000	1,042,000
	8	Comprehensive Treatment Demonstration—Boys Village, Toronto	125,000
	9	Expenses of District Child Welfare Budget Boards.....	5,000
	10	Adoption and sundry administration costs.....	20,000
	11	Miscellaneous Grants: (a) Association of Children's Aid Societies of the Province of Ontario..... \$ 5,000 (b) Ontario Association for the Mentally Retarded..... 6,500	11,500
		Total for Child Welfare Branch	34,232,500

XX.—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued

No. of Vote	No. of Item	SERVICE	Amount
2007		Day Nurseries Branch	\$
	1	Salaries.....	130,000
	2	Travelling expenses.....	14,000
	3	Maintenance.....	8,000
	4	Expenditures in accordance with The Day Nurseries Act.....	1,752,000
	5	Miscellaneous Grant—Nursery Education Association of Ontario.....	1,000
		Total for Day Nurseries Branch.....	1,905,000
2008		Homes for the Aged Branch	
	1	Salaries.....	201,000
	2	Travelling expenses.....	44,000
	3	Maintenance.....	22,000
	4	The Homes for the Aged and Rest Homes Act:.....	19,103,000
		Subsidies on operation and maintenance costs.....	\$12,103,000
		Grants—new and acquired buildings.....	7,000,000
	5	The Charitable Institutions Act— re certain institutions:.....	7,400,000
		Subsidies on operation and maintenance costs.....	\$ 1,800,000
		Grants—new and acquired buildings.....	5,600,000
		Total for Homes for the Aged Branch.....	26,770,000
2009		Office on Aging	
	1	Salaries.....	69,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	7,000
	4	Expenses: Surveys, conferences, investigations, etc.....	17,000
	5	Minister's Advisory Committee for Geriatric Studies and Inter-departmental Advisory Committee on Aging.....	2,000
	6	Rental, etc.—Data Processing Equipment.....	7,000
	7	The Elderly Persons Centres Act:.....	240,000
		Subsidies on operation and maintenance costs, services, facilities for Research Projects, etc.....	\$ 40,000
		Grants—new and acquired buildings.....	200,000
		Total for Office on Aging.....	347,000
2010		Vocational Rehabilitation Services Branch	
	1	Salaries.....	662,000
	2	Travelling expenses.....	55,000
	3	Maintenance.....	20,000
	4	Expenditures in accordance with The Vocational Rehabilitation Services Act.....	3,320,000
		Total for Vocational Rehabilitation Services Branch.....	4,057,000
2011		Indian Development Branch	
	1	Salaries.....	255,000
	2	Travelling expenses.....	72,000
	3	Maintenance.....	50,000
	4	Community Development Projects as may be approved by the Lieutenant Governor in Council.....	1,000,000

XX.—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued

No. of Vote	No. of Item	SERVICE	Amount
2011		Indian Development Branch—Continued	\$
	5	Friendship Centres.....	35,000
	6	Indian Advisory Committee.....	12,000
	7	Miscellaneous Grant—Union of Ontario Indians.....	4,000
		Total for Indian Development Branch.....	1,428,000
2012		Legal Aid Assessment Branch	
	1	Salaries.....	442,000
	2	Travelling expenses.....	50,000
	3	Maintenance.....	51,000
		Total for Legal Aid Assessment Branch.....	543,000
2013		Research and Planning Branch	
	1	Salaries.....	89,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	6,000
	4	Demonstration Projects as may be approved by the Lieutenant Governor in Council.....	100,000
		Total for Research and Planning Branch.....	200,000
2014		Finance and Administration Division	
	1	Salaries.....	814,500
	2	Travelling expenses.....	65,000
	3	Maintenance.....	119,000
	4	Grants, Bursaries, Tuition, Costs of Staff Training, etc.....	520,000
	5	Miscellaneous Grants:— (a) Carleton University—School of Social Work, St. Patrick's College Campus.....\$ 5,000 (b) University of Toronto—School of Social Work..... 5,000 (c) Canadian Conference on Social Welfare..... 5,000	15,000
		Total for Finance and Administration Division.....	1,533,500
		Office of the Executive Director	
		Salaries.....	\$ 52,000
		Travelling expenses.....	5,000
		Maintenance.....	6,000
		Miscellaneous Grants.....	15,000
			78,000
		Accounting Branch	
		Salaries.....	\$ 297,000
		Travelling expenses.....	1,000
		Maintenance.....	29,000
			327,000

XX.—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2014		Finance and Administration Division—Continued	\$
		Audit Services Branch	
		Salaries.....	\$ 155,000
		Travelling expenses.....	34,000
		Maintenance.....	5,000
			<hr/>
			194,000
		Administrative Services Branch	
		Salaries.....	\$ 117,000
		Travelling expenses.....	1,000
		Maintenance.....	53,000
			<hr/>
			171,000
		Personnel Branch	
		Salaries.....	\$ 88,000
		Travelling expenses.....	8,000
		Maintenance.....	13,000
			<hr/>
			109,000
		Staff Training and Development Branch	
		Salaries.....	\$ 105,500
		Travelling expenses.....	16,000
		Maintenance.....	13,000
		Grants, Bursaries, Tuition, Costs of Staff Training, etc.	520,000
			<hr/>
			654,500
		Total for Finance and Administration Division.	1,533,500
		Total Ordinary Expenditure	<hr/> <hr/> 227,090,000

XXI.—DEPARTMENT OF TOURISM AND INFORMATION**SUMMARY**

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
2101	Main Office.....	140,000	12,000	152,000
2102	Administrative Branch.....	366,000		366,000
2103	Information and Promotion Division.....	2,509,000		2,509,000
2104	Tourist Industry Development Branch.....	993,000		993,000
2105	Public Records and Archives.....	623,000		623,000
2106	Theatres Branch.....	146,000		146,000
2107	Travel Research Branch.....	180,000		180,000
2108	The St. Lawrence Parks Commission.....	2,510,000		2,510,000
2109	Huronia Historical Parks.....	870,000		870,000
2110	The Centennial Centre of Science and Technology.....	2,526,000		2,526,000
	Grand Total.....	10,863,000	12,000	10,875,000

XXI.—DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
2101		Main Office	\$
	1	Salaries.....	77,000
	2	Travelling expenses.....	15,000
	3	Maintenance.....	17,000
	4	Northern Great Lakes Area Council—Membership assessment and expenses of delegates attending meetings.....	13,000
	5	Membership in and grants to travel organizations.....	18,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	140,000
		Total for Main Office.....	12,000
			<u>152,000</u>
2102		Administrative Branch	
	1	Salaries.....	222,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	111,000
	4	Restoration, development and management of historic sites.....	26,000
		Total for Administrative Branch.....	<u>366,000</u>
2103		Information and Promotion Division	
	1	Salaries.....	411,000
	2	Travelling expenses.....	62,000
	3	Maintenance.....	69,000
	4	Purchase of photographic supplies, motion pictures and equipment.....	109,000
	5	Ontario tours of editors, writers and photographers, and special promotion.....	75,000
	6	Advertising and publications.....	1,720,000
	7	Exhibits, displays and other information services, including rental of space, purchase of exhibits, travelling expenses.....	63,000
		Total for Information and Promotion Division.....	<u>2,509,000</u>
		Office of the Executive Director	
		Salaries.....	\$ 41,000
		Travelling expenses.....	6,000
		Maintenance.....	4,000
			<u>51,000</u>
		Publicity Branch	
		Salaries.....	\$ 135,000
		Travelling expenses.....	28,000
		Maintenance.....	24,000
		Purchase of photographic supplies, motion pictures and equipment.....	109,000
		Ontario tours of editors, writers and photographers, and special promotion.....	75,000
			<u>371,000</u>

XXI.—DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
2103		Information and Promotion Division—Continued	\$
		Advertising Branch	
		Salaries.....	59,000
		Travelling expenses.....	3,000
		Maintenance.....	9,000
		Advertising and publications.....	1,720,000
			<u>1,791,000</u>
		Tourist Promotion and Information Branch	
		Salaries.....	176,000
		Travelling expenses.....	25,000
		Maintenance.....	32,000
		Exhibits, displays and other information services, including rental of space, purchase of exhibits, travelling expenses.....	63,000
			<u>296,000</u>
		Total for Information and Promotion Division..	<u>2,509,000</u>
2104		Tourist Industry Development Branch	
1		Salaries.....	597,000
2		Travelling expenses.....	113,000
3		Maintenance.....	42,000
4		Administration and enforcement of The Department of Tourism and Information Act; regional meetings; purchase of books; and other incidental expenses as authorized by the Minister.....	18,000
5		Grants to Regional Associations.....	160,000
6		Operation of Official Reception Centres and other information services, including purchase and rental of equipment, travelling expenses, telephone service, postage; and other incidental expenses as authorized by the Minister.....	63,000
		Total for Tourist Industry Development Branch.....	<u>993,000</u>
2105		Public Records and Archives	
1		Salaries.....	332,000
2		Travelling expenses.....	21,500
3		Maintenance.....	175,500
4		Investigation of archaeological and historic sites.....	9,000
5		Publication and purchase of documents, etc., for safekeeping.....	12,000
6		Fees and expenses for Historical Advisory Board.....	4,500
7		Grants.....	68,500
		Museums.....	\$ 59,000
		Ontario Historical Society.....	8,500
		Ontario Archaeological Society.....	1,000
		Total for Public Records and Archives.....	<u>623,000</u>

XXI.—DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
2106		Theatres Branch	\$
	1	Salaries.....	124,000
	2	Travelling expenses.....	11,000
	3	Maintenance.....	11,000
		Total for Theatres Branch.....	146,000
2107		Travel Research Branch	
	1	Salaries.....	61,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	16,000
	4	Travel research.....	90,000
		Total for Travel Research Branch.....	180,000
2108		The St. Lawrence Parks Commission	
	1	Salaries.....	1,503,000
	2	Travelling expenses.....	23,000
	3	Maintenance.....	571,000
	4	Per diem allowances.....	3,000
	5	Land acquisition.....	10,000
	6	Purchase of saleable merchandise.....	251,000
	7	Construction and Development.....	149,000
		Total for The St. Lawrence Parks Commission.....	2,510,000
		Administration	
		Salaries.....	\$ 64,000
		Travelling expenses.....	5,000
		Maintenance.....	145,000
		Per diem allowances.....	3,000
		Land acquisition.....	10,000
			227,000
		Operation of Historic Sites	
		Salaries.....	\$ 816,000
		Travelling expenses.....	6,000
		Maintenance.....	210,000
		Purchase of saleable merchandise.....	251,000
		Construction and Development.....	39,000
			1,322,000
		Operation of Parks	
		Salaries.....	\$ 623,000
		Travelling expenses.....	12,000
		Maintenance.....	216,000
		Construction and Development.....	110,000
			961,000
		Total for The St. Lawrence Parks Commission.	2,510,000

XXI.—DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
2109		Huronia Historical Parks	\$
	1	Salaries.....	120,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	115,000
	4	Purchase of saleable merchandise.....	15,000
	5	Construction and Development.....	613,000
		Total for Huronia Historical Parks.....	870,000
		 Sainte-Marie	
		Salaries.....	\$ 82,000
		Travelling expenses.....	5,000
		Maintenance.....	97,000
		Purchase of saleable merchandise.....	10,000
		Construction and Development.....	368,000
			562,000
		 Museum of the Upper Lakes	
		Salaries.....	\$ 23,000
		Travelling expenses.....	2,000
		Maintenance.....	17,000
		Purchase of saleable merchandise.....	5,000
		Construction and Development.....	25,000
			72,000
		 Military and Naval Establishments—Penetanguishene	
		Salaries.....	\$ 15,000
		Maintenance.....	1,000
		Construction and Development.....	220,000
			236,000
		Total for Huronia Historical Parks.....	870,000
2110		 The Centennial Centre of Science and Technology	
	1	Salaries.....	1,201,000
	2	Travelling expenses.....	31,000
	3	Maintenance.....	240,000
	4	Fees, memberships, training, etc.....	36,000
	5	Honoraria.....	3,000
	6	Consultant fees.....	15,000
	7	Exhibits.....	1,000,000
		Total for The Centennial Centre of Science and Technology	2,526,000

XXI.—DEPARTMENT OF TOURISM AND INFORMATION—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2110		The Centennial Centre of Science and Technology—Continued	\$
		Administration	
		Salaries.....	\$ 313,000
		Travelling expenses.....	11,000
		Maintenance.....	122,000
		Fees, memberships, training, etc.....	36,000
		Honoraria.....	3,000
			<hr/> 485,000
		Professional Services Branch	
		Salaries.....	\$ 258,000
		Travelling expenses.....	13,000
		Maintenance.....	56,000
		Consultant fees.....	15,000
			<hr/> 342,000
		Interpretation Branch	
		Salaries.....	\$ 630,000
		Travelling expenses.....	7,000
		Maintenance.....	62,000
		Exhibits.....	1,000,000
			<hr/> 1,699,000
		Total for The Centennial Centre of Science and Technology.....	2,526,000
		Total Ordinary Expenditure.....	10,875,000

XXII. — DEPARTMENT OF TRANSPORT
SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
2201	Administration.....	1,540,000	12,000	1,552,000
2202	Drivers Branch.....	4,814,000		4,814,000
2203	Vehicles Branch.....	4,000,000		4,000,000
2204	Common Carriers.....	451,000		451,000
2205	Highway Safety Co-ordination and Promotion	606,000		606,000
2206	Motor Vehicle Accident Claims Fund.....	982,000		982,000
2207	Transportation Planning.....	619,000		619,000
		13,012,000	12,000	13,024,000
<hr/>				
	Capital Disbursements			
S	Motor Vehicle Accident Claims Fund.....		6,482,000	6,482,000
			6,482,000	6,482,000
			6,482,000	6,482,000
	Grand Total.....	13,012,000	6,494,000	19,506,000

XXII. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
Administration			
2201	1	Salaries.....	952,500
	2	Travelling expenses.....	22,000
	3	Maintenance.....	516,500
	4	Contingencies.....	1,000
	5	Unemployment Insurance.....	8,000
	6	Legal, medical and witness fees, etc.....	40,000
			1,540,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Administration.....	1,552,000
Drivers Branch			
2202	1	Salaries.....	3,559,000
	2	Travelling expenses.....	133,300
	3	Maintenance.....	1,046,700
	4	Licences and permits.....	75,000
		Driver Examination	
		Salaries.....	\$ 1,971,500
		Travelling expenses.....	110,000
		Maintenance.....	208,000
			2,289,500
		Licensing of Drivers	
		Salaries.....	\$ 304,000
		Travelling expenses.....	300
		Maintenance.....	200,000
		Licences and permits.....	75,000
			579,300
		Data Processing	
		Salaries.....	\$ 373,500
		Travelling expenses.....	2,000
		Maintenance.....	555,700
			931,200
		Driver Control	
		Salaries.....	\$ 910,000
		Travelling expenses.....	21,000
		Maintenance.....	83,000
			1,014,000
		Total for Drivers Branch	4,814,000

XXII.—DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2203		Vehicles Branch	\$
	1	Salaries.....	2,473,300
	2	Travelling expenses.....	179,700
	3	Maintenance.....	307,000
	4	Registration plates and supplies.....	1,040,000
		Registration of Vehicles	
		Salaries.....	\$ 1,312,300
		Travelling expenses.....	19,700
		Maintenance.....	152,000
		Registration plates and supplies.....	1,040,000
			2,524,000
		Vehicle Safety Inspection	
		Salaries.....	\$ 228,500
		Travelling expenses.....	43,000
		Maintenance.....	46,000
			317,500
		Enforcement	
		Salaries.....	\$ 932,500
		Travelling expenses.....	117,000
		Maintenance.....	109,000
			1,158,500
		Total for Vehicles Branch.....	4,000,000
2204		Common Carriers	
	1	Salaries.....	426,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	19,000
		Ontario Highway Transport Board	
		Salaries.....	\$ 225,000
		Travelling expenses.....	6,000
		Maintenance.....	12,000
			243,000
		P.V. and P.C.V. Licensing	
		Salaries.....	\$ 201,000
		Maintenance.....	7,000
			208,000
		Total for Common Carriers.....	451,000

XXII. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2205		Highway Safety Co-ordination and Promotion	\$
	1	Salaries.....	133,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	27,000
	4	Highway safety publicity.....	386,000
	5	Grant to Ontario Safety League.....	25,000
	6	Grant to Ontario Traffic Conference.....	5,000
	7	Grant to Canadian Highway Safety Council.....	10,000
		Total for Highway Safety Co-ordination and Promotion	606,000
2206		Motor Vehicle Accident Claims Fund	
	1	Salaries.....	281,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	96,000
	4	Legal, medical and adjuster fees, etc.....	600,000
		Total for Motor Vehicle Accident Claims Fund.....	982,000
2207		Transportation Planning	
	1	Salaries.....	105,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	9,000
	4	Assistance for air strip development.....	500,000
		Total for Transportation Planning	619,000
		Total Ordinary Expenditure	13,024,000

XXII.—DEPARTMENT OF TRANSPORT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		CAPITAL DISBURSEMENTS	
S	S	Motor Vehicle Accident Claims Fund	\$
		Payments out of the Motor Vehicle Accident Claims Fund.....	6,482,000
		Total Capital Disbursements.....	6,482,000

XXIII. — TREASURY DEPARTMENT
SUMMARY

Vote		To be Voted	Statutory	Total
Ordinary Expenditure				
2301	General Administration	220,000	12,000	232,000
2302	Finance and Economics— General Administration	216,000		216,000
2303	Economic and Statistical Services Division ..	1,027,000		1,027,000
2304	Finance Division	177,000		177,000
S	Public Debt		232,092,000	232,092,000
2305	Government Accounts Division	14,350,000	16,477,000	30,827,000
2306	Policy Planning Division	1,691,000		1,691,000
2307	Revenue—General Administration	141,000		141,000
2308	Administrative Division	1,485,000		1,485,000
2309	Legal Services Branch	141,000		141,000
S	Province of Ontario Savings Office		1,211,000	1,211,000
2310	Revenue Division	8,167,000		8,167,000
2311	Computer Services Centre	250,000		250,000
2312	Ontario Racing Commission	2,182,000		2,182,000
2313	Pension Commission of Ontario	175,000		175,000
2314	Treasury Board Secretariat	1,087,000		1,087,000
		31,309,000	249,792,000	281,101,000
Capital Disbursements				
S	Loans and Advances		393,930,000	393,930,000
S	Special Funds		25,318,000	25,318,000
			419,248,000	419,248,000
	Grand Total	31,309,000	669,040,000	700,349,000

XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
General Administration			
2301	1	Salaries.....	\$ 34,500
	2	Travelling expenses.....	2,000
	3	Maintenance.....	3,500
	4	Grants: St. John Ambulance Association.....	30,000
	5	The Ontario Society for the Prevention of Cruelty to Animals.....	20,000
	6	Royal Commission on Civil Rights.....	130,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	220,000
		Total for General Administration.....	12,000
			<u>232,000</u>
FINANCE AND ECONOMICS			
2302	Finance and Economics—General Administration		
	1	Salaries.....	56,800
	2	Travelling Expenses.....	3,500
	3	Maintenance.....	3,700
	4	Publications, Reports and Special Studies.....	152,000
		Total for Finance and Economics—General Administration.....	<u>216,000</u>
2303	Economic and Statistical Services Division		
	1	Salaries.....	540,000
	2	Travelling expenses.....	19,500
	3	Maintenance.....	96,500
	4	Study and survey costs.....	62,000
	5	Charges for computer services.....	309,000
		Total for Economic and Statistical Services Division.....	<u>1,027,000</u>
	General Office		
		Salaries.....	\$ 24,400
		Travelling expenses.....	1,500
		Maintenance.....	1,000
			<u>26,900</u>
	Economic Analysis Branch		
		Salaries.....	\$ 130,000
		Travelling expenses.....	6,000
		Maintenance.....	9,000
			<u>145,000</u>
	Ontario Statistical Centre		
		Salaries.....	\$ 298,600
		Travelling expenses.....	9,000
		Maintenance.....	56,500
		Study and survey costs.....	62,000
			<u>426,100</u>

XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2303		Economic and Statistical Services Division—Continued	\$
		Systems and Programming Branch	
		Salaries.....	\$ 87,000
		Travelling expenses.....	3,000
		Maintenance.....	30,000
		Charges for computer services.....	309,000
			429,000
		Total for Economic and Statistical Services Division.....	<u>1,027,000</u>
2304		Finance Division	
	1	Salaries.....	164,600
	2	Travelling expenses.....	1,700
	3	Maintenance.....	10,700
		Total for Finance Division.....	<u>177,000</u>
		General Office	
		Salaries.....	\$ 27,600
		Travelling expenses.....	200
		Maintenance.....	200
			28,000
		Securities Branch	
		Salaries.....	\$ 80,500
		Travelling expenses.....	500
		Maintenance.....	6,000
			87,000
		Finance Management Branch	
		Salaries.....	\$ 56,500
		Travelling expenses.....	1,000
		Maintenance.....	4,500
			62,000
		Total for Finance Division.....	<u>177,000</u>

XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
S	S	Public Debt (The Financial Administration Act)	\$
		Public Debt: Interest, sinking fund, etc.....	232,092,000
		Provision for Sinking Fund.....	\$ 39,000,000
		Interest on securities issued:	
		(1) for provincial account.....	118,248,000
		(2) for Hydro-Electric Power Commission.....	25,283,000
		(3) to Teachers' Superannuation Fund.....	22,287,000
		(4) to Ontario Municipal Employees Retirement Fund.....	3,710,000
		Interest on Public Service Superannuation Fund.....	14,318,500
		Interest on Savings Office Deposits.....	4,400,000
		Amortization of discount.....	1,559,000
		Other.....	3,286,500
		Total for Public Debt.....	232,092,000
2305		Government Accounts Division	
1		Salaries.....	947,000
2		Travelling expenses.....	5,000
3		Maintenance.....	176,000
4		Unemployment insurance.....	6,000
5		Government contribution to employee insurance plan.....	4,050,000
6		Government contribution to Canada Pension Plan.....	4,735,000
7		Payment on unfunded liability of the Public Service Superannuation Fund.....	4,131,000
8		Provision to increase, where applicable, annual allowance under The Public Service Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively, but excluding annuitants and their dependants.....	300,000
S		The Public Service Superannuation Act—Sec. 8 (1).....	14,350,000
S		Payments under Sec. 19 of The Public Service Superannuation Amendment Act, 1960-61.....	16,400,000
S		Contribution to the Legislative Assembly Retirement Allowances Account.....	10,000
		Total for Government Accounts Division.....	67,000
			30,827,000
		General Office	
		Salaries.....	\$ 52,000
		Travelling expenses.....	1,000
		Maintenance.....	1,500
		Government contribution to employee insurance plan.....	4,050,000
			4,104,500

XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2305		Government Accounts Division—Continued	\$
		Government Accounts Branch	
		Salaries.....\$ 501,000	
		Travelling expenses.....1,500	
		Maintenance.....145,000	
		Unemployment insurance.....6,000	
		Government contribution to Canada Pension Plan.....4,735,000	
			<u>5,388,500</u>
		Pension Funds Branch	
		Salaries.....\$ 300,000	
		Travelling expenses.....1,000	
		Maintenance.....26,500	
		Payment on unfunded liability of the Public Service Superannuation Fund.....4,131,000	
		Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively, but excluding annuitants and their dependants.....300,000	
			<u>4,758,500</u>
S		The Public Service Superannuation Act—Sec. 8 (1)....16,400,000	
S		Payments under Sec. 19 of The Public Service Superannuation Amendment Act, 1960-61.....10,000	
S		Contribution to the Legislative Assembly Retirement Allowances Account.....67,000	
			<u>21,235,500</u>
		Government Accounting Methods Branch	
		Salaries.....\$ 94,000	
		Travelling expenses.....1,500	
		Maintenance.....3,000	
			<u>98,500</u>
		Total for Government Accounts Division.....30,827,000	
2306		Policy Planning Division	
1		Salaries.....815,300	
2		Travelling expenses.....41,600	
3		Maintenance.....32,100	
4		Special tax studies.....20,000	
5		Ontario Advisory Committee on Confederation.....40,000	
6		Expenses for Federal-Provincial Conferences.....10,000	
7		Grants to Regional Development Councils.....250,000	
8		Funds for Regional Studies by Universities.....150,000	
9		Special publications, studies and reports.....332,000	
		Total for Policy Planning Division.....	<u>1,691,000</u>

XXIII.—TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2306		Policy Planning Division—Continued	\$
		General Office	
		Salaries.....	\$ 50,500
		Travelling expenses.....	2,600
		Maintenance.....	4,000
		Special publications, studies and reports.....	203,000
			<u>260,100</u>
		Taxation and Fiscal Policy Branch	
		Salaries.....	\$ 204,800
		Travelling expenses.....	9,500
		Maintenance.....	9,100
		Special tax studies.....	20,000
			<u>243,400</u>
		Economic Planning Branch	
		Salaries.....	\$ 173,500
		Travelling expenses.....	8,000
		Maintenance.....	5,500
			<u>187,000</u>
		Federal-Provincial Affairs Secretariat	
		Salaries.....	\$ 74,500
		Travelling expenses.....	6,000
		Maintenance.....	3,500
		Ontario Advisory Committee on Confederation.....	40,000
		Expenses for Federal-Provincial Conferences.....	10,000
			<u>134,000</u>
		Regional Development Branch	
		Salaries.....	\$ 312,000
		Travelling expenses.....	15,500
		Maintenance.....	10,000
		Grants to Regional Development Councils.....	250,000
		Funds for Regional Studies by Universities.....	150,000
		Special publications, studies and reports.....	129,000
			<u>866,500</u>
		Total for Policy Planning Division.....	<u>1,691,000</u>

XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
REVENUE			
2307	1	Revenue—General Administration	\$
	2	Salaries.....	109,500
	3	Travelling expenses.....	2,500
	4	Maintenance.....	4,000
		Special studies.....	25,000
		Total for Revenue—General Administration.....	<u>141,000</u>
2308		Administrative Division	
	1	Salaries.....	497,500
	2	Travelling expenses.....	5,500
	3	Maintenance.....	342,000
	4	Fidelity Insurance.....	40,000
	5	Charges for computer services.....	600,000
		Total for Administrative Division.....	<u>1,485,000</u>
		General Office	
		Salaries.....	\$ 39,000
		Travelling expenses.....	1,000
		Maintenance.....	3,000
		Fidelity Insurance.....	40,000
			<u>83,000</u>
		Office Services Branch	
		Salaries.....	\$ 124,000
		Travelling expenses.....	500
		Maintenance.....	177,000
			<u>301,500</u>
		Personnel Branch	
		Salaries.....	\$ 111,100
		Travelling expenses.....	2,000
		Maintenance.....	38,000
			<u>151,100</u>
		Systems and Programming Branch	
		Salaries.....	\$ 100,000
		Travelling expenses.....	1,000
		Maintenance.....	114,000
		Charges for computer services.....	600,000
			<u>815,000</u>

XXIII.—TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2308		Administrative Division—Continued	\$
		Treasury Accounts Branch	
		Salaries.....	\$ 82,400
		Travelling expenses.....	1,000
		Maintenance.....	4,000
			<hr/>
			87,400
		Library	
		Salaries.....	\$ 41,000
		Maintenance.....	6,000
			<hr/>
			47,000
		Total for Administrative Division.....	1,485,000
			<hr/>
2309		Legal Services Branch	
1		Salaries.....	132,000
2		Travelling expenses.....	1,000
3		Maintenance.....	8,000
		Total for Legal Services Branch.....	<hr/>
			141,000
S		Province of Ontario Savings Office	
S		(The Agricultural Development Finance Act)	
S		Salaries.....	822,000
S		Travelling expenses.....	4,000
S		Maintenance.....	385,000
		Total for Province of Ontario Savings Office.....	<hr/>
			1,211,000
2310		Revenue Division	
1		Salaries.....	7,136,500
2		Travelling expenses.....	517,000
3		Maintenance.....	513,500
		Total for Revenue Division.....	<hr/>
			8,167,000
		General Office	
		Salaries.....	\$ 89,000
		Travelling expenses.....	7,000
		Maintenance.....	19,500
			<hr/>
			115,500

XXIII.—TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2310		Revenue Division—Continued	\$
		Corporations Tax Branch	
		Salaries.....	\$1,350,000
		Travelling expenses.....	31,000
		Maintenance.....	125,000
			<u>1,506,000</u>
		Gasoline Tax Branch	
		Salaries.....	\$ 587,000
		Travelling expenses.....	65,000
		Maintenance.....	23,300
			<u>675,300</u>
		Retail Sales Tax Branch	
		Salaries.....	\$4,103,000
		Travelling expenses.....	375,000
		Maintenance.....	271,700
			<u>4,749,700</u>
		Revenue Control Branch	
		Salaries.....	\$ 77,000
		Travelling expenses.....	2,000
		Maintenance.....	6,000
			<u>85,000</u>
		Revenue Inspection Branch	
		Salaries.....	\$ 72,500
		Travelling expenses.....	5,500
		Maintenance.....	3,000
			<u>81,000</u>
		Succession Duty Branch	
		Salaries.....	\$ 858,000
		Travelling expenses.....	31,500
		Maintenance.....	65,000
			<u>954,500</u>
		Total for Revenue Division.....	<u>8,167,000</u>

XXIII.—TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2311	1	Computer Services Centre	\$
		Operating Cost.....	250,000
		Data Processing Operations Branch	
		Salaries.....	\$ 207,000
		Travelling expenses.....	3,000
		Maintenance.....	246,000
		Rental of equipment.....	758,000
			<u>1,214,000</u>
		Systems and Programming Branch	
		Salaries.....	\$ 127,000
		Travelling expenses.....	3,000
		Maintenance.....	5,000
			<u>135,000</u>
		Total.....	1,349,000
		Less: Recoveries from Departments.....	1,099,000
			<u>250,000</u>
		Total for Computer Services Centre.....	<u>250,000</u>
2312		Ontario Racing Commission	
	1	Salaries and allowances.....	99,000
	2	Travelling expenses.....	12,500
	3	Maintenance.....	32,000
	4	Services and expenses of officials at race tracks.....	238,500
	5	Grants and expenses for encouragement and improvement of horse racing in Ontario, including research into equine medicine, etc...	1,800,000
		Total for Ontario Racing Commission.....	<u>2,182,000</u>
2313		Pension Commission of Ontario	
	1	Salaries and allowances.....	140,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	31,000
		Total for Pension Commission of Ontario.....	<u>175,000</u>
2314		Treasury Board Secretariat	
	1	Salaries.....	940,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	127,000
		Total for Treasury Board Secretariat.....	<u>1,087,000</u>

XXIII.—TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2314		Treasury Board Secretariat—Continued	\$
		General Office	
		Salaries.....	\$ 38,000
		Travelling expenses.....	1,500
		Maintenance.....	75,500
			<hr/>
			115,000
		Staff Relations Branch	
		Salaries.....	\$ 68,900
		Travelling expenses.....	3,300
		Maintenance.....	3,800
			<hr/>
			76,000
		Programs and Estimates Division	
		Administration	
		Salaries.....	\$ 64,500
		Travelling expenses.....	800
		Maintenance.....	29,700
			<hr/>
			95,000
		Expenditure Analysis Branch	
		Salaries.....	\$ 166,100
		Travelling expenses.....	2,700
			<hr/>
			168,800
		Program Review Branch	
		Salaries.....	\$ 56,000
		Travelling expenses.....	1,000
			<hr/>
			57,000
		Research and Special Assignments Branch	
		Salaries.....	\$ 118,000
		Travelling expenses.....	2,200
			<hr/>
			120,200
		Advisory Services Division	
		Administration and Training	
		Salaries.....	\$ 49,000
		Travelling expenses.....	1,000
		Maintenance.....	18,000
			<hr/>
			68,000

XXIII.—TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2314		Advisory Services Division—Continued	\$
		Organization and Methods Branch	
		Salaries.....	\$ 148,700
		Travelling expenses.....	2,500
			<hr/>
			151,200
		A.D.P. Standards Branch	
		Salaries.....	\$ 165,200
		Travelling expenses.....	3,500
			<hr/>
			168,700
		Actuarial Services Branch	
		Salaries.....	\$ 34,100
		Travelling expenses.....	1,000
			<hr/>
			35,100
		Management Science Branch	
		Salaries.....	\$ 31,500
		Travelling expenses.....	500
			<hr/>
			32,000
		Total for Treasury Board Secretariat.....	1,087,000
		Total Ordinary Expenditure.....	<hr/> <hr/> 281,101,000

XXIII. — TREASURY DEPARTMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
CAPITAL DISBURSEMENTS			
Loans and Advances			
S	S	Ontario Development Corporation.....	5,450,000
S	S	Ontario Development Corporation Incentive Program.....	10,030,000
S	S	The Ontario Education Capital Aid Corporation.....	175,000,000
S	S	The Ontario Junior Farmer Establishment Loan Corporation.....	24,000,000
S	S	The Ontario Municipal Improvement Corporation.....	3,000,000
S	S	The Ontario Universities Capital Aid Corporation.....	174,000,000
S	S	Tile Drainage Debentures (The Tile Drainage Act).....	2,450,000
			393,930,000
S	Special Funds		
S	S	Public Service Superannuation Fund.....	18,785,000
S	S	Legislative Assembly Retirement Allowances Account.....	108,000
S	S	Ontario Municipal Employees Retirement Fund.....	5,100,000
S	S	Ontario Hospital Services Commission—Special Account.....	1,000,000
S	S	Queen Elizabeth II Ontario Scholarship Fund (Income Account).....	25,000
S	S	Registry Offices surplus fees (The Registry Act and the Land Titles Act).....	300,000
			25,318,000
		Total Capital Disbursements.....	419,248,000

XXIV. — DEPARTMENT OF UNIVERSITY AFFAIRS

SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
2401	Main Office.....	1,006,000		1,006,000
2402	Grants to Universities and Colleges.....	249,475,000		249,475,000
2403	Grants to Museums and Galleries.....	3,125,000		3,125,000
2404	Student Awards.....	32,086,000		32,086,000
2405	Miscellaneous Grants.....	39,000		39,000
2406	Committee on University Affairs.....	251,000		251,000
	Total Ordinary Expenditure.....	285,982,000		285,982,000

XXIV. — DEPARTMENT OF UNIVERSITY AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
ORDINARY EXPENDITURE			
Main Office			
2401	1	Salaries.....	\$ 561,000
	2	Travelling expenses.....	30,000
	3	Maintenance.....	315,000
	4	Special Committee on Post-Secondary Education in Ontario.....	100,000
		Total for Main Office.....	<u>1,006,000</u>
Administration			
		Salaries.....	\$ 80,000
		Travelling expenses.....	12,000
		Maintenance.....	10,000
		Special Committee on Post-Secondary Education in Ontario.....	<u>100,000</u>
			<u>202,000</u>
Accounts Branch			
		Salaries.....	\$ 76,000
		Travelling expenses.....	500
		Maintenance.....	<u>98,500</u>
			<u>175,000</u>
Architectural Services Branch			
		Salaries.....	\$ 79,000
		Travelling expenses.....	6,000
		Maintenance.....	<u>10,000</u>
			<u>95,000</u>
Financial Requirements Branch			
		Salaries.....	\$ 63,000
		Travelling expenses.....	4,000
		Maintenance.....	<u>3,500</u>
			<u>70,500</u>
Research and Information Branch			
		Salaries.....	\$ 57,000
		Travelling expenses.....	4,300
		Maintenance.....	<u>138,000</u>
			<u>199,300</u>
Student Awards Branch			
		Salaries.....	\$ 206,000
		Travelling expenses.....	3,200
		Maintenance.....	<u>55,000</u>
			<u>264,200</u>

XXIV.—DEPARTMENT OF UNIVERSITY AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2402		Grants to Universities and Colleges	\$
	1	Grants for Operating Costs.....	209,275,000
	2	Provision for university facilities re Health Sciences Projects.....	15,000,000
	3	Special Fund available to universities for temporary accommodation.....	1,250,000
	4	Research awards.....	750,000
	5	University Debentures for Capital Purposes— principal instalments and interest.....	23,200,000
		Total for Grants to Universities and Colleges.....	249,475,000
2403		Grants to Museums and Galleries	
	1	Grant to the Art Gallery of Ontario.....	425,000
	2	Grant to the Royal Ontario Museum.....	2,700,000
		Total for Grants to Museums and Galleries.....	3,125,000
2404		Student Awards	
	1	Ontario Graduate Fellowships.....	5,400,000
	2	Sir John A. Macdonald Graduate Fellowship in Canadian History.....	6,000
	3	George Brown Fellowship.....	5,000
	4	Colleges of Education Fellowships.....	675,000
	5	Ontario Student Awards Program.....	26,000,000
		Total for Student Awards.....	32,086,000
2405		Miscellaneous Grants	
	1	Miscellaneous Grants.....	39,000
		Canadian Education Association.....\$ 5,200	
		Royal Astronomical Society of Canada..... 1,000	
		Royal Canadian Institute..... 1,000	
		Royal Society of Canada..... 1,500	
		Miscellaneous (to be paid as directed by the Minister) 30,300	
		Total for Miscellaneous Grants.....	39,000
2406		Committee on University Affairs	
	1	Salaries.....	47,000
	2	Travelling expenses.....	21,000
	3	Maintenance.....	23,000
	4	Special studies.....	160,000
		Total for Committee on University Affairs.....	251,000
		Total Ordinary Expenditure	285,982,000

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